

# *TOWN OF WILLINGTON*

*Board of Finance*

*Town Office Building*

*40 Old Farms Road*

*Willington, CT 06279*



## *ANNUAL REPORT*

*For the Fiscal Year*

*July 1, 2014 – June 30, 2015*

# Town of Willington

## Annual Report and Audit of Town Records

July 1, 2014 thru June 30, 2015

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*Town of Willington  
Board of Finance*

*To the Citizens of the Town of Willington,*

*The information contained in the annual report summarizes the activities for the fiscal year, July 1, 2014 to June 30, 2015. This document is prepared and published by the Board of Finance as required by the General Statutes of the State of Connecticut.*

*This report contains excerpts from the annual audit performed by an independent public accountant and the annual reports from the various elected and appointed officials, boards, commissions and committees. It also includes reference information current to the town such as names and terms of elected and appointed officials, and important phone numbers for town agencies.*

*The Board of Finance wishes to express their sincere appreciation to all elected and appointed officials, members of town boards, town employees, and numerous volunteers for their dedicated service to Willington. The Board of Finance extends thanks to our Recording Secretary, Debra Lewis, for compiling the information and producing the report.*

*Alan Ference, Chairman*

*John Patton, Vice-Chairman*

*Peter Latincsics*

*Elizabeth Treiber*

*Robert Wiecenski*

*James Bulick*

*Annemarie Poole, Alternate*

*Geoff Prusak, Alternate*

*Board of Selectmen*  
*2014-2015 Annual Report*

Dear Willington Residents~

The Board of Selectmen would like to thank the townspeople, the Boards and Commissions and the Town employees for their dedication throughout the year.

Many people contribute their time and talents to ensure Willington remains a wonderful place to live, learn and play.

On October 1, 2014, a public hearing was held to introduce the discount prescription drug program, sponsored by Connecticut Conference of Municipalities (CCM). The townspeople appropriated \$22,500 from the Unassigned General Fund Balance to purchase 12 acres of land at 33 Hancock Road ID# (38-019-00) for \$20,000 and \$2,500 towards closing and due diligence costs. In addition, the First Selectman was authorized to execute documents related to the purchase of land at 33 Hancock Road.

The Tuesday, January 27, 2015 Town Meeting was postponed due to a blizzard. The rescheduled meeting was held on Tuesday, February 3, 2015 where the townspeople authorized the appropriation of \$15,570 from the Capital Projects Fund LoCIP River Road Athletic Complex Improvements for the purpose of continuation of the irrigation system, including a shed to be reimbursed by the State of Connecticut Local Capital Improvement Program. In addition, the townspeople authorized the appropriation of \$50,000 to perform a Preservation Planning Study in the South Willington area, which was funded by a Vibrant Communities Initiative Grant program, provided by the Connecticut Trust for Historic Preservation

The townspeople accepted the Vibrant Communities Initiative Grant in the amount of \$50,000 from Capital Projects, 03-3064 to perform a Preservation Planning Study in the South Willington area, funded 100% by the Connecticut Trust for Historic Preservation at Town Meeting on March 10, 2015. That meeting was also rescheduled (from March 3, 2015) due to inclement weather.

On May 28, 2015, the CT State Police and members of the State Department of Administrative Services held a public hearing at the Willington Public Library to discuss a preliminary proposal for a State Police Firearms Training Facility. Willington had 2 prospective sites for this project.

On June 1, 2015 and June 15, 2015, the Board of Selectmen held their regularly scheduled meetings at the Hall Memorial School gymnasium, due to the large turnout of residents opposed to the State Police Firearms Training Facility.

On June 23, 2015 the townspeople appropriated \$10,000 from the Capital Reserve Fund for the purpose of replacing two sections of the HMS library roof and appropriated \$30,000 from the Capital Reserve Fund to replace the roof on the newer section of the Town Office Building as well as replacing the gutter system on the entire back of the building. \$15,000 was appropriated from the Capital Reserve Fund for engineering work on Village Hill for drainage from north of Pinecrest Road to the Bridge. \$20,000 was appropriated from the Capital Projects Fund – LoCIP-PW Garage Improvements to replace windows and doors (funds were reimbursed by the State of Connecticut Local Capital Improvement Program) and \$42,500 was appropriated from the Capital Projects Fund – LoCIP to repaint and repair the exterior of the Old Town Hall (also reimbursed by the State of Connecticut Local Capital Improvement Program.) Lastly, an Ordinance was adopted to exempt tax for personal property leased to the Town of Willington.

The Selectmen's office is open Monday from 12:30 PM to 7:30 PM and Tuesday – Friday from 9:00 AM to 2:00 PM. The Selectmen's meetings are held on the 1<sup>st</sup> & 3<sup>rd</sup> Monday of each month (with the exception for holidays, which are then held on the following Tuesday) at 6:30 PM. If we can be of assistance please call 487-3100 or stop by the office.

2014-2015 Board of Selectmen:

Christina B. Mailhos  
Kim Kowalyshyn  
John Blessington

### *Report of the Assessor's Office*

The Assessor is responsible for discovering, listing and valuing all the real estate and personal property located in the town. This is an annual cycle with a uniform assessment date of October 1<sup>st</sup>. The values represented below are the real property revaluation assessments of all property within Willington for the 2014 Grand List.

The 2014 Grand List was completed and filed on January 31, 2015.

The net taxable grand list figures are as follows:

<b><i>Property Class</i></b>	<b><i>2014 Grand List</i></b>	<b><i>Percent of change from 2013</i></b>
<b>REAL ESTATE</b>	379,230,600	.033%
<b>PERSONAL PROPERTY</b>	15,852,580	7.48%
<b>MOTOR VEHICLE</b>	44,073,710	3.95%
<b>TOTAL TAXABLE GRAND LIST</b>	439,156,890	.93%

The staff in the Assessor's Office is available to answer any questions or concerns you may have.

Respectfully submitted,

*Mary E. Huda*

Mary E. Huda, CCMA II  
Assessor

**WILLINGTON REVENUE COLLECTION DEPARTMENT**

**40 Old Farms Road**

**Willington CT 06279**

**Phone—(860)487—3111 Fax—(860)487—3103 Email—  
collector@willingtonct.org**

**Public hours: Monday 12:30 p.m.—7:30 p.m.**

**Tuesday through Friday 9:00 a.m.—2:00 p.m.**

**OFFICE STAFF:** Carol Larson, CCMC, Revenue Collector  
Nancy Vogel, CCMC, Asst. Revenue Collector

The 2014/2015 fiscal year current adjusted 2013 levy was \$11,948,409.94 of which we collected \$ 11,900,866.38 or 99.60%.

We again sent our suspense file to an outside agency for collections and had favorable results, at no cost to the town.

Our on-line lookup worked quite well as many taxpayers paid their taxes on-line. They also used this for IRS tax filing purposes.

We once again included the bulky waste permits in with the tax bills to make is a little easier for our taxpayers.

The Collectors Office is available to answer any questions or concerns you may have. We welcome any ideas or feedback to make paying taxes easier.

On a personal note, I am retiring April 1, 2016. It has been my pleasure to serve the taxpayers for the last 14 years. I will miss seeing all of you in July.

Respectfully submitted,  
Carol A. Larson, CCMC Revenue Collector



Town of Willington  
Schedule of property taxes levied, collected and outstanding June 30, 2015

Grand List Year	Uncollected Taxes 1-Jul-2014	Current Year Levy	Lawful Additions	Corrections (-) Deletions	Suspense transfers (-)	Adjusted Taxes Collectible	Taxes	Collections Interest	Fees	Uncollected Taxes 30-Jun-2015
2013		11,973,926.20	40,121.23	51,718.08	13,919.41	11,948,409.94	11,900,866.38	39,847.67	5,009.13	47,543.56
2012	88,171.29		2,028.58	2,045.12	12,276.82	75,877.93	54,715.56	14,464.32	1,245.63	21,162.37
2011	18,535.35		456.20	2.36	3,505.38	15,483.81	9,477.21	2,697.17	195.50	6,006.60
2010	(2,736.72)		427.98	-	359.38	(2,668.12)	517.63	333.02	58.53	(3,185.75)
2009	-		263.19	-	-	263.19	263.19	206.20	102.51	-
2008	(151.24)		384.59	-	-	233.35	233.35	202.78	24.66	(0.00)
2007	-		34.20	-	-	34.20	34.20	41.04	2.00	-
2006	-		372.54	-	-	372.54	372.54	463.81	130.05	-
2005	-		-	-	-	-	-	-	-	-
2004	-		87.50	-	-	87.50	87.50	157.50	39.05	-
2003	-		-	-	-	-	-	-	-	-
2002	-		-	-	-	-	-	-	-	-
2001	-		487.91	-	-	487.91	487.91	-	-	-
2000	-		-	-	-	-	-	-	-	-
1999	-		107.94	-	-	107.94	107.94	273.63	59.54	-
	103,818.68	11,973,926.20	44,771.86	53,765.56	30,060.99	12,038,690.19	11,967,163.41	58,687.14	6,866.60	71,526.78

## OFFICE OF THE TOWN CLERK

Donna J. Hardie, Town Clerk  
40 Old Farms Road  
Willington, CT. 06279

Office Hours:	Monday	12:30 P.M. - 7:30 P.M.
	Tuesday - Friday	9:00 A.M. - 2:00 P.M.

During the 2014 -2015 fiscal year, the Town Clerk's Office has;

Recorded:	52	Birth Certificates
	43	Death Certificates
	33	Marriage Certificates
	6	Military Discharges
	5	Liquor Licenses
	14	Notary Certificates
Issued:	179	Sports Licenses
	620	Dog Licenses
	1	Kennel Licenses
	10	Marriage Licenses
Recorded & Indexed:	891	Legal Documents in the land records
	8	Survey Maps
	17	Trade Name Certificates
Notarized:	209	Documents
Administered the oath to:	6	Town Officials and Commission Members

The Town Clerk's Office is responsible recording the above documents, ordering supplies, publishing legal notices, and following procedures required by law to conduct all elections/referendums for the Town of Willington and officiates as secretary for the town at town meetings called by the Board of Selectmen.

During the 2014-2015 fiscal year, the Town of Willington held:

	1	State Election
	1	Primary
	1	Annual District #19 Tri-town Budget Mtg
	1	Annual Town Meeting
	1	Public Hearings
	6	Special Town Meetings
Issued:	73	Absentee Ballots
Adopted:	2	Ordinance Adds & Changes

The Town Clerk's Office collected fees for services as required by General Statutes of Connecticut (7-34a). The monies collected and submitted to the Town Treasurer were:

Dog Fund	\$ 3,629.50
Copy Machine Fees	\$ 3,118.00
Preservation LOCIP	\$ 1,860.00
Mers Fees	\$ 6,714.00
Town Conveyance Tax	\$ 33,435.02
Open Space	\$ 0.00
<u>General Fund</u>	<u>\$ 27,495.75</u>
TOTAL PAID TO TOWN	\$ 76,252.27

Non-reimbursement fees for town recordings. Fees no longer charged to the town due to the Town Clerk's Ordinance \$920.00

New PA 146 as of 7/2000 Town Preservation Fees	\$ 622.00
Land Protection Preservation PA05-228 as of 10/01/05	\$ 1,320.00

Monies collected by the Town Clerk and submitted to the State of Connecticut are:

St. Dog Surcharge	\$ 1,396.00
St. Marriage Surcharge	\$ 190.00
St. Preservation	\$ 1,240.00
St. Land Prot. LOCIP	\$ 22,320.00
MERS Recording Fees	\$ 17,225.00
DEP Sports Licenses	\$ 4,118.00
<u>St. Conveyance Tax</u>	<u>\$100,330.02</u>
TOTAL PAID TO STATE	\$146,819.02

Respectfully submitted,

Donna J. Hardie  
Willington Town Clerk

**Town of Willington  
Treasurer**

During the 2014-2015 fiscal year, the fund balance of the General Fund decreased by \$148,866 to \$2,006,689. This decrease occurred as a result of the planned utilization of fund balance of \$210,000 as approved in the original budget, and additional appropriations totaling \$341,110.

Expenditures were lower than estimated in the final budget for most categories. Revenue growth was modest with an increase in property taxes and intergovernmental revenues.

The town has appropriated \$244,000 of the fund balance for spending in the fiscal year 2016 budget.

Rating agencies continue to suggest a minimum fund balance equal to five percent of total general fund expenditures but recommend a fund balance of eight-ten percent of total general fund expenditures be maintained. The GFOA (Government Finance Officers Association) now recommends that the fund balance be no less than two months of General Fund Operating expenditures. The Board of Finance passed a Fund Balance Policy on January 15, 2015 recommending maintaining the unassigned fund balance to be no less than 8% but no larger than 12% of expenditures.

The following table demonstrates the Town's General Fund balance at both the minimum and recommended levels.

	8% Minimum Level	12% Maximum Level	GFOA Recommended 2 months
General Fund Balance	\$2,006,689	\$2, 006,689	\$2,006,689
% of Expenditures	\$1,325,040	\$1,987,560	\$2,760,500
Designated Amount	\$ 244,000	\$ 244,000	\$ 244,000
Available for Spending 6/30/15	\$ 437,649	\$( 224,871)	\$( 997,811)

The Town was once again honored with a Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association (GFOA) of the United States and Canada. This award has been received by the Town's Finance Department since the 1999-2000 fiscal year.

Respectfully submitted,



Tish Ignatowicz  
Treasurer

**ANNUAL REPORT  
REGISTRARS OF VOTERS  
Fiscal Year 2014-2015**

The Registrars of Voters' objective is to maintain accurate voter registration cards and computer records used to generate official lists for elections, primaries and referenda. Our duties also include: budget preparation, administering elections, primaries and referenda; training election officials; preparing the electronic voting equipment; conducting the annual canvass of voters to update voter records; generating reports of new voters and voters removed from the voter list; conducting mandated voter registration sessions at the Town Office Building and E. O. Smith High School; generating other reports as requested; attend annual conferences held by the Secretary of the State's office and the Registrar of Voters Association of Connecticut in order to keep current on impending and new legislation.

One hundred forty-four new voters were added and 166 names were removed from the Active Voter List; the fiscal year closed with 3068 active voters.

The Elections Department conducted the following voting events:

- August 12, 2014  
Republican Primary: 24.1% voter turnout
- November 4, 2014  
State and Special Election: 67.4% voter turnout
- May 5, 2015  
Town Government, K-8 School and Region #19 School  
District Budget Referendum: 9.7% voter turnout

Suzanne G. Chapman  
Republican Registrar

Christine Psathas  
Democratic Registrar

## INLAND WETLANDS AND WATERCOURSES

Fiscal Year 2014-2015

The purpose of the Inland Wetlands and Watercourses Commission is to protect the citizens of the Town of Willington by implementing provisions for the protection, preservation, maintenance and use of inland wetlands and watercourses by minimizing their disturbance and pollution, maintaining and improving water quality; preventing damage from erosion, turbidity or siltation; preventing loss of fish/wildlife and habitat; deterring and inhibiting the damage of flood and pollution; protecting the quality of wetlands and watercourses for their conservation, economic, aesthetic, recreational, other public and private uses and values; and protecting potable water supplies.

The Commission provides an orderly process to balance the need for economic growth and the use of land, with the need to protect the environment and ecology in order to guarantee the people of Willington and its future generations the safety of such natural resources for their benefit and enjoyment.

Regulatory authority for the Commission is found under the Town of Willington's Inland Wetlands and Watercourses Regulations (Section 1 through Section 20) as mandated by Connecticut General Statutes, Section 22a - 36 through 22a - 45.

The Commission held 16 meetings and site walks, reviewed 22 applications and collected \$6,180. In revenue for the Town.

Members included:

Dave Schreiber, Co Chairman, Tessa Gutowski, Co Chairman, Evan Brand, Mark Drobney, Patrick Lord and alternate Greg Blessing. Providing enforcement, technical and clerical support to the Commission was Susan Yorgensen, Margaret DuPilka, and Michelle Manas.

Respectfully submitted,

Tessa Gutowski, Co-Chairman

Dave Schreiber, Co-Chairman



# Town of Willington

Public Works Department, 49 Hancock Road, Willington, CT 06279  
(860) 684-9313 · FAX (860) 684-9313 [www.willingtonct.org](http://www.willingtonct.org)

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The Willington Public Works Department is your primary maintenance department for the town. The maintenance that is done includes but is not limited to snowplowing, sanding, grading, sweeping, brush cutting, tree removal, road kill removal, drainage, sign repair and replacement, shimming and chip sealing. In addition, the department provides services to the town owned properties including the Senior Center, Village Hill Bridge Park, Fenton Ruby Park, Hall School, Center School and River Road Park. We also maintain the Public Library, Transfer Station, Dog Pound, Public Works, Town Office Building and Old Town Hall. The Department also repairs and maintains all equipment and vehicles for Public Works and maintains the Animal Control vehicle.

Our crew responded to twenty-eight (28) total winter storms of which twelve (12) were sanding only storms and sixteen (16) were plowing and sanding storms. We delivered 46 buckets of sand to town seniors. We would like to thank Katheryn Demers of Mansfield for donating the buckets for the sand.

Following are some of the improvements completed by the Department over the past year:

Sweeping of the roads started on April 3<sup>rd</sup> and was completed on June 11<sup>th</sup>.

We purchased a 2015 Freightliner dump truck at a cost of \$161,585.00.

The crews paved the following roads:

- Y Road
- Old Farms Road
- Clint Eldredge Road
- Eldredge Road
- Daleville Road
- Marco Road

These roads were also chip-sealed, total miles 6.76.

The crew also added and graded 1,265 tons of material onto the gravel roads.

Replacement of Polster Road bridge, total cost of the project was \$175,850.00.

The crew replaced 2,789 feet of curbing under a FEMA grant that covered 75% of the total cost.

Turnpike Road Phase II drainage was completed at a cost of \$159,825.15.

The crew spent many countless hours plowing and moving snow in sightlines for safe travel of motorists. I would also like to thank Hipsky Construction for the many hours also spent plowing the roadways.

The Department purchased a used waste oil furnace and had it installed at a cost of \$3,200.00. With the very cold season, the Public Works facility used \$1,200.00 in propane compared to \$14,000.00 in heating cost for the previous year.

Transfer Station: Residents recycled 400 tons of single-stream. A total of 890 gallons of waste oil was sent out; the remainder of oil collected was used by Public Works to fuel our waste oil heater. There was 569 tons of bulky waste generated by our residents as well as 804 tons of trash.

The swap shed continues to do a good deal of business.

I would like to thank my crew (Lucien Bessette, Jeff Semmelrock, Jeff Hansen, Todd Hettlinger, Joe Csiki, Andy Hart and Eileen Smith) for all of their hard work they provided this year.

Respectfully submitted,

Derek Dimmock  
Director of Public Works





# **Town of Willington**

## **Animal Control**

### **Fiscal year 2014/2015 Annual Report**



The Animal Control Department has one Animal Control Officer who is on call 24/7 as well as one per diem officer who covers when the regular officer is unavailable (sick, injured, or on vacation) and they handle many different responsibilities. Part of those responsibilities include: impounding roaming/stray animals, advertising and locating their owners if possible, enforcing dog license and rabies vaccines laws, investigating and handling bite/attack complaints and having the animal quarantined or rabies tested per Connecticut statutes, as well as investigating cruelty/neglect complaints. This department also handles sick or injured wildlife to ensure public safety, picks up dogs/cats found injured or deceased in the roadway, assists State Police and Fire Departments when animals are involved at their scene either as victims or to secure the animals so responders may safely enter a residence or vehicle, and the most rewarding is to find loving homes for impounded animals which had been surrendered or abandoned.

A report is submitted to the State of Connecticut Department of Agriculture at the end of each month which provides them with the total number of impounds, redemptions, quarantines, euthanasia's, deceased domestic animals found in the roadway, and adoptions, as well as the number of infractions & arrests per month.

During the 2014/2015 fiscal year there were a total of 151 complaints by residents. These calls included barking dogs, roaming dogs whose owners were known and returned without impounding, nuisance dogs, aggression (without a bite), sick/injured wildlife, etc. Most calls were able to be handled and resolved amicably and the statistics for the rest are listed below:

Animals impounded	Animals redeemed	Animals adopted	Animals quarantined at pound	Animals euthanized	Animals doa	State Police or FD assists
62	20	39	1	1	2	2

The Animal Control Officer attended and exceeded the State of Connecticut's required six (6) hours of continued education training. There was no cost to the town for any of these trainings this year.

The Animal Control Officer is available for any routine questions, concerns or complaints at 860-428-4422. For extreme emergencies, please call 911.

Respectfully submitted,  
Tina M Binheimer, Animal Control Officer

**PLANNING AND ZONING COMMISSION**  
**FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015**

The Planning and Zoning Commission's duties include: drafting and amending the zoning and subdivision regulations and the Towns Plan of Conservation and Development, reviewing municipal projects for compliance with the Towns Plan of Conservation and Development, hearing and deciding upon applications for subdivisions, re-subdivisions, site plans and special permits.

Members of the 2014-2015 Commission were:

George Andrew Marco, Chairman, Edward Miles Standish, Vice Chairman  
Doug Roberts , John Sullivan, Secretary, Phil Nevers, Walter Parsell III , Ken  
Golden and Nicole Miller, Alternates.

Providing technical, enforcement and clerical support to the Commission was  
Susan Yorgensen, Margaret DuPilka, and Michelle Manas.

The Commission and its staff reviewed 138 applications including Subdivisions, Re-Subdivisions, Modifications of Subdivisions, Regulation Changes, Special Permits, modifications of Special Permits, Special Permit renewals, zone changes, zoning regulation amendments, new Home Occupation permits, Home Occupation renewals, new homes, additions and accessory buildings and 26 Commercial/Industrial permits. The Commission collected \$23,240.00 in revenue for the general fund.

The Planning and Zoning Commission held 17 meetings and various site walks.

The Commission is continuing its efforts to balance the growth in town and the need for economic development with our goal of safeguarding the health, safety, welfare and property values of the residents of Willington.

Respectfully submitted,  
George Andrew Marco, Chairman

**Town of Willington  
Zoning Board of Appeals  
40 Old Farms Road  
Willington, CT 06279  
Telephone: (860) 487-3123 Fax: (860) 487-3117**

**2014 - 2015 Annual Report**

One of the functions and purpose of the Zoning Board of Appeals is to hear, consider, decide and vary the application of the Zoning Regulations in harmony with their general purpose and intent. Variances are to provide relief for the citizens where possible from regulations, if enforced literally, would result in exceptional difficulty or unusual hardship to the property owner. Other duties include issuing special exceptions and hearing appeals from zoning enforcement decisions.

During 2014 – 2015, the Willington Zoning Board of Appeals heard and decided on 11 cases consisting of special exception applications and variances and the zoning agent has issued 6 waivers for Public Hearings on Special Exceptions. The Board collected \$2,145.00 in revenue on behalf of the Town.

The Board would like to thank Town Officials and colleagues for their assistance and support throughout the year.

Respectfully submitted

*Mark Masinda, Chairman*

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**WILLINGTON PARKS AND RECREATION DEPARTMENT**

no report submitted

# **WILLINGTON CONSERVATION COMMISSION**

## **Annual Report**

Fiscal Year July 1, 2014 – June 30, 2015

The Conservation Commission is committed to improving the quality of life in Willington by being an advocate and source of information for the wise use of natural resources, by actively working to conserve open space, by maintaining various open spaces for passive recreation and by providing opportunities and programs for citizens to appreciate, to enjoy and to learn from our natural environment.

### **FENTON-RUBY PARK AND DROBNEY SANCTUARY**

- The Commission continued to plan and carry out educational and maintenance activities in the Park. Wood Duck nesting boxes in the beaver pond and Taylor Pond are maintained by a local citizen. Other folks put up nesting boxes for other species. A local farmer maintains the hay fields with regular cutting - with the first cutting delayed to allow the completion of the nesting cycle for bird species that require field habitat. Educating the public about keeping dogs on leashes for purposes of public safety and wildlife protection is an ongoing effort.
- Maintaining and improving trails and signage including bridge and boardwalk construction is ongoing.
- Entries in the registration log on the Taylor Pond Trail and conversations with Park users (including many people from surrounding towns) indicate that the Park continues to be a well-used and appreciated facility the year round.
- The Park boundaries have been re-blazed and marked with medallions.
- A revised trail guide and new marker posts are in place.

### **ROYAL KNOWLTON PRESERVE AND DANIEL W. TALMADGE CONSERVATION TRACT**

- Willington Boy Scout Troop 82 constructed three bridges and a boardwalk on the Talmadge Trail.
- A trail register indicates a good number of people use and appreciate these trails.

### **OPEN SPACE AND NATURAL RESOURCE CONSERVATION AND PRESERVATION**

#### **The Commission:**

- Sponsored a highly successful, well-attended "**Farm, Forest and Natural Resources Expo**" at the Town library

- Continued to monitor land protected through easements or Town ownership for conservation purposes
- Continued to be active in its advisory capacity to Town officials, planning agencies and commissions regarding issues of conservation and protection of natural resources including recommendations for appropriate and effective distribution of sub-division open space set-asides
- Continued to make recommendations to Town finance officials to begin setting aside funds to preserve open space that will help protect some of the resources and rural character that Willington is fortunate to possess

## **REGIONAL AFFILIATIONS**

The Commission continues to communicate and cooperate with organizations such as the Willimantic River Alliance, the Green Valley Institute, Joshua's Trust, the Naubesatuck Watershed Council, Connecticut Forest and Park Assoc., Windham County Conservation Consortium and the conservation commissions in surrounding towns, Ashford and Mansfield in particular, in order to promote regional conservation and preservation awareness and actions.

Prepared by Peter S. Andersen, Commission Chairman

## **WILLINGTON SENIORS, INC.**

The Willington Seniors, Inc. man the Willington Senior Center Monday through Friday, provide educational, social, and travel opportunities to all seniors, especially the residents of Willington. We have two annual Banquets for members and prospective members, bimonthly Saturday morning breakfasts, two spaghetti suppers, a barbecue cookout. We also sponsor chair yoga, tai-chi, evening pool, Saturday night card parties, monthly trips to Wal-Mart, the casino, and a lunch bunch. We can provide and have provided, if necessary, transportation to doctor appointments. We maintain a fifteen passenger van and fifteen passenger handicap equipped bus for these functions. All the services above are provided by senior volunteers. All seniors are welcome at these activities.

To continue to provide area services and we are seeking more volunteers to lighten the load on our volunteers, particularly volunteers to man the van and bus. While an endorsement to the drivers license is required we will offset the cost of obtaining the endorsement.

## **Willington Youth, Family and Social Services 2014-2015 Annual Report**

Willington Youth, Family and Social Services (WYFSS) had a highly productive year. Many family events were held, including our popular Caterpillar Club playgroup that provides learning and social opportunities for children up to 4 years of age, a face-painting booth at Willington Day, a trial family-yoga class, and our Thanksgiving and Holiday programs which assisted over 50 residents with providing meals and gifts for their children. Additionally, the department's local prevention council, Substance Abuse Support, sponsored former Celtics player Chris Herren to speak to students at E.O. Smith High School about his experiences and the dangers of drug use. This powerful presentation was well received by students and staff alike.

In the spring of 2015, WYFSS welcomed a new director, Jennie Arpin, who developed a strategic plan for the department. A system of data collection was implemented to identify the services most utilized by residents and to support the department in identifying long-term sustainable options for families in need. WYFSS also reformed the Youth Service Advisory Board, a group made up of diverse community members who offer input into youth programming and events. Also new to the department, through a generous donation from the Mansfield Lions Club, was a "Campership" fund that assists lower-income families with affording camp or recreational activities for their children. The department also began a Community Closet that offers families in need gently used clothing and coats.

In addition to administrative progress, WYFSS assisted many residents with social services throughout the year. Since the new data collection began, the department serviced an average of 20 unduplicated families per month at the food pantry and provided help with home heating for ten families through the emergency fuel bank. Other services included applications for programs such as Renters Rebate for the Elderly and Disabled, Energy Assistance, and SNAP (formerly known as food stamps), utility shutoff prevention, transportation assistance for elderly, and more.

Willington Youth, Family and Social Services is looking forward to new opportunities for growth and outreach in the coming year. Many of the successful past programs will continue to be offered as well as some new initiatives. The department is committed to excellence in assisting residents in need, as well as providing safe, fun, and engaging events for youth and families in the community.

Respectfully Submitted,  
Jennie A. Arpin, M.P.A  
Director, Youth, Family and Social Services

**Town of Willington**  
**Economic Development Commission**  
**Annual Report 2015-2016**

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The Willington Economic Development Commission (“the Commission”) meets once a month, September through June.

Over the past year, the Commission has been responsive in assisting potential newcomers who may be looking at building / relocating to Willington. We continue to monitor and support the progress of on-going business development activities. Our focus is one of planned growth, while maintaining the town’s rural character as prescribed in the Plan of Conservation and Development.

The Commission maintains and periodically reviews its Mission Statement:

*In close coordination with the Town of Willington’s Planning and Zoning Commission and other Town Boards and Commissions, the Economic Development Commission (EDC) seeks to promote development that provides goods and services, employment opportunities and tax revenues compatible with the community’s character and vision for the future. The EDC accomplishes this mission by striving to create an inviting business climate, assisting new businesses interested in locating to the Town of Willington, identifying partnerships and incentives available through federal, state, and local organizations that support existing and future businesses. And finally, and most importantly, supporting the efforts of local businesses to thrive.*

Over the last year, the EDC is proud to have accomplished the following:

**Business Networking Meetings**

One annual Business Networking Meeting is hosted by the Commission. The meetings are well attending by town businesses, as well as by the Town’s dignitaries. Relevant speakers are asked to provide brief presentations that will appeal to our town businesses, as well as educate them on services available to them. This year, the networking meeting was focused on the Market Study conducted by Fairweather Consulting. We continue to nurture the development of Business Networking Meetings with the hope the number of meetings will increase, as will the participation.

**Business Directory**

Since its launch, the Willington Business Directory has been a great form of advertisement for our town businesses, as well as an excellent tool for town residents. The Commission has made a solid commitment to the electronic version of the Business Directory, posted on the town website, and diligently works on keeping the information current and relevant. The second edition of the directory will be sent out this year.

### Chamber of Commerce Membership

The Commission renewed its membership with the Windham Chamber of Commerce and distributes Chamber events and information through its Facebook page.

### EDC Membership

Commission membership remains at five with two alternate seats open. The team works collaboratively and is dedicated to a high quality of service and governance. Each member tries to attend other town meetings as one way to gain knowledge about the Town of Willington, as well as a way to gain experience that can be applied to the fiduciary responsibility of the Commission.

### Market Study

The Commission engaged Fairweather Consulting to perform a market study of the Town of Willington, known as the Business Zones Report. Mr. Peter Fairweather has recently presented an overview of the findings to the Board of Selectman. Next steps involve a detailed review of the recommendations that will include discussions with the Board of Selectman and other commissions within the Town of Willington to collectively determine how we can positively impact existing businesses, as well as attract new businesses. We are excited to have the talent and expertise of Fairweather Consulting in our corner and we look forward to partnering with like-minded members of town government to achieve success around marketing efforts and possible zoning changes.

### Website & Facebook

The Commission continues to look for ways to improve the website and periodically features town businesses, updated business directory information, and posts business-pertinent events such as the business networking meetings. A weekly “Business of the Week” is featured on the page, as are applicable postings through our membership in the Chamber of Commerce.

As a Commission, we continue to look for opportunities to offer assistance to the businesses in the Town of Willington, and we are excited to provide a friendly welcome to new and potential businesses. The Commission believes Willington is a good choice for residency and its membership takes every opportunity available to communicate that to existing and potential businesses.

Respectfully Submitted,



Jackie D. Silverstein, Chairman  
Economic Development Commission



BARBARA GARDNER RIORDAN, JUDGE  
DIANE D. DUBALDO, CHIEF CLERK  
PATRICIA L. PHILLIPS, CLERK  
PATRICE MAYCOCK-LUSA, ASST. CLERK



21 TOLLAND GREEN  
TOLLAND, CT 06084  
TELEPHONE (860) 871-3640  
FAX (860) 871-3641

STATE OF CONNECTICUT  
**COURT OF PROBATE**  
DISTRICT OF TOLLAND-MANSFIELD  
COVENTRY, MANSFIELD, TOLLAND, WILLINGTON

The Tolland-Mansfield Probate Court, located on the 2<sup>nd</sup> level of the Hicks Memorial Municipal Center on Tolland Green, serves the Towns of Coventry, Mansfield, Tolland and Willington. With the consolidation of the Tolland-Mansfield Probate Courts that took effect January 5, 2011, the new court constitutes a four town probate district. The Tolland-Mansfield court is also a participating member of the Northeast Regional Children's Probate Court and, with a few exceptions, hears all children's matters in the Willimantic office located at 979 Main Street.

The Probate Court has jurisdiction over decedents' estates, testamentary trusts, guardianships of minors' estates, conservatorships of the estate and person of incapacitated adults, voluntary conservatorships, guardianships of persons with intellectual disabilities, civil commitments of the mentally ill and changes of names for adults and minors. The Probate Court is also responsible for terminations of parental rights, removal of guardians of minors and emancipation of minors and adoptions.

The Probate Court carries out its duties by holding hearings on the various types of applications filed with the court and as a means of reviewing the work of fiduciaries appointed by the Court. State law mandates that all court filings be recorded and indexed, much the same as land records are maintained by town clerks. Although many of the court's proceedings and records are open to the public, certain types are mandated confidential by state law, such as, adoptions, most other children's matters, commitments, and guardianships of persons with intellectual disabilities with respect to proceeding or matters occurring after the year 2000.

The four towns support the Probate Court with office facilities, supplies and related expenses. The Towns also fund the microfilming and preservation of court records. Other support comes through fees that are paid by petitioners who file applications and by the fees assessed against decedents' estates. All fees are established by state law and paid to the Treasurer, State of Connecticut. These fees provide the funds to cover the judge's compensation, also set by statute, and other court expenses, such as staff salaries and minor, miscellaneous expenses.

The Probate Court Administrator, appointed by the Chief Justice of the State Supreme Court, oversees the efficient operation of probate courts statewide by providing computer equipment and technical support to all courts, continuing educational seminars for judges and clerks, a central finance system established in conjunction with the reorganization of the probate courts and overall general support to maintain all aspects of our state's probate court system.

**TOWN OF WILLINGTON**  
**OFFICE OF THE BUILDING OFFICIAL**

Fiscal Year 2014-2015

The Building Department receives permit applications, reviews building plans, assist applicant through the building process and conducts inspections as required by the State of Connecticut.

The Building Department has a web page on the Town of Willington Web Site. The information is provided to help the applicant with the permit process, fees, construction plan requirements, and also the required inspection schedule.

In the 2014-2015 fiscal years, 311 permits were issued including three new homes and 66 commercial or industrial permits. The building department collected \$36,004.00 in revenue on behalf of the Town.

The Building Department staff would be more than happy to answer any of your questions regarding the permit process.

Public hours: Monday        12:30 p.m. – 7:30 p.m.  
                         Tuesday – Wednesday 9:00 a.m. – 2:00 p.m.  
                         Thursday 9:00 a.m. – 11:00a.m.  
                         Friday 9:00 a.m. – 2:00 p.m.

Respectfully submitted,  
James Rupert, Building Official

## **EASTERN HIGHLANDS HEALTH DISTRICT**

Robert Miller, Director

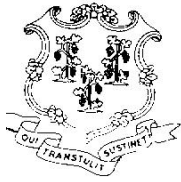
The Towns of Bolton, Coventry, and Mansfield established the Eastern Highlands Health District on June 6, 1997 as a cooperative effort to pool their resources and create a regional full-time professional health department. Reducing costs and improving both the scope and quality of public health services in the community were the objectives of establishing the District. Seven more towns joined between 2000 and 2005: Andover, Ashford, Chaplin, Columbia, Scotland, Tolland and Willington. The Eastern Highlands Health District is committed to enhancing the quality of life in its communities through the prevention of illness, promotions of wellness and protection of our human environment. The pursuit of this mission is realized by assuring that other community agencies provide certain public health services within the region and by providing specific public health services directly. The services directly provided include a communicable disease control program, public health education, community assessment and public health planning, emergency preparedness and a comprehensive environmental health program. The main components of the environmental health program include on-site subsurface sewage disposal permitting, complaint investigation program, food establishment licensing and inspection, and environmental monitoring program.

### **Accomplishments for FY 2014-2015**

- Board of Directors adoption of an operating budget of \$791,691 for FY 15/16, which is a 3.3% increase from the previous fiscal year.
- Executed contract, and kicked off project with ViewPoint Government Solutions to provide online permit application, tracking, and mobile inspection support services.
- Awarded a \$100,000 grant from the American Planning Association to implement the Plan4Health initiative.
- Milestones in public health emergency preparedness activities for this year includes: ebola monitoring and response; medical reserve corps drill in June; and various updates for public health emergency preparedness plans.
- Salient projects and initiatives in support of specific member towns includes: technical and public informational support of the proposed four corners community sewer project (Mansfield); reviewed and commented on proposed tank pumping ordinance (Columbia); provided technical support to DEEP grant proposal to protect Crandall's Pond watershed (Tolland); ongoing support of lower Bolton lake sewer project (Bolton), Tobacco Free Open space initiative (Coventry, Mansfield)
- Communicable disease control activities included review and follow up (as needed) of 1553 case reports; and, conducted 10 disease outbreak or individual case investigations.
- Main indicators for environmental health activity in Willington include: 79 site inspections for septic systems; 28 septic permits issued; 9 well permits issued; 17 complaints investigated; 47 environmental samples taken for lab analysis; 56 food establishment inspections and other health inspections; 38 B100a building permit reviews; and, 50 test pits and perc tests.

### **Plans for FY 2015-2016**

- Main health district office record keeping, workstation, and storage re-organization
- Implementation of health district communication and public awareness plan
- Complete implementation of web based permitting, licensing and inspection software
- Address the individual public health needs of member towns as they arise



# **TOWN OF WILLINGTON**

## **OFFICE OF FIRE MARSHAL**



### **Fire Marshal**

### **Fiscal year 2014/2015 Annual Report**

The Fire Marshal Office has many different responsibilities. Ensuring that occupancies meet the minimum Connecticut Fire Safety Code standards through annual Life Safety Inspection, issuing blasting permits by following all State and Federal requirements, inspecting underground storage tank removals, reviewing all new commercial construction, or renovation projects, finally investigates all fires and explosions for cause and origin. Submit all reports to meet State and Federal requirements.

The Town had a total of 62 fire related incidents, with 28 fires within residential or multi-housing buildings.

During the 2014/2015 year there were 293 inspections. Those occupancies are Day care Centers, schools, offices, mercantile/public assemblies' and apartment complexes. There were many follow up inspections to see that compliance with the code has occurred.

The State mandates continual training under CGS 29-298 which requires that every three(3) years a minimum of ninety(90) hours of training to maintain State certification. The Fire Marshal and two (2) Deputy Fire Marshals have completed these hours.

The Fire Marshal is also The Town's Burning Official along with the two(2) deputies.

The Fire Marshal can be reach at 860-429-7757 for any questions or assistance.



**TOWN OF WILLINGTON**  
OFFICE OF FIRE MARSHAL



**Open Burning Official Town of Willington**

**Fiscal Year 2014/15 Annual Report**

The Connecticut Department of Energy, Environmental Protection, Air Compliance Division allows Town Residents who reside on their property to apply for an Open Burning Permit. Non-residents and owners of commercial property can not apply for these permits.

Open Burning Permits can be requested Monday through Thursday, 9 am through 3pm, by calling the office at 860-429-7757. If you are leaving a voice mail message, please speak clear, leaving your name, address, and cell/home phone number so a return call can be made.

Permits are issued on Friday; pick up is after 10 am at 426 River Road, which is the Willington # 1 Fire Dept. There are instructions on the permit which must be followed. **There is NO COST for these permits.**

**New for 2010, before you burn, you will need to find the burning index for that day, either by calling DEEP @ 860-424-3630, or go on-line to [www.tollandcounty911.gov](http://www.tollandcounty911.gov) which would have the posted index. You can ONLY BURN when the index is Moderate or low.**

If you conduct an Open Burn without a permit, and a complaint is received, under CGS 23-48 as amended by PA 01-150. You maybe fined up to \$250.00, or imprisoned for not more then 6 months or both. So please plan accordingly in obtaining a permit before you want to burn.

Recreational, organizations, or religious fires DO NOT need a permit, as long as the diameter of this fire is within 4 ft. circumference. Please remember, that all of these fires must be out before retiring.

There were 51 permits issued during this period, and 2 complaints received.



## **WILLINGTON FIRE DEPARTMENT INC.**

426 RIVER ROAD P.O. BOX 161  
*Willington, Connecticut 06279*  
860.429.0288

**Alexander J. Moore**  
**Fire Chief**

**Ronald A. Gantick**  
**President**

The Willington Fire Department experienced a very busy but safe year. The call volume in our small town remains steady at around 850-900 calls per year. Some of these calls are out of town as we participate in a mutual aid response system with other agencies in close proximity to us. The majority of the calls are medical related. The department has been able meet the demands of the service requests thanks to the 24/7 career staff coupled with the volunteer responders. It is a little known fact that there is always two paid staff on duty at the North Station twenty-four hours a day. The on duty staff is cross trained in EMS, fire suppression, and rescue operations. Generally, and based on call volume, this virtually guarantees a response to any emergency in the Town very quickly within a few short minutes. In working with the other department in Town this further guarantees a timely and efficient response when needed.

Volunteers are always needed to effectively administer the multiple tasks that a fire department faces on a daily basis. If you are interested in any facet of the organization or have some time to dedicate to our cause, please feel free to stop by the Station at any time.

The Willington Fire Department is dedicated to providing a cost effective, professional, and expeditious level of service to the residents of Willington. We painstakingly evaluate our expenditures and operational policies on a routine basis to ensure the taxpayers money is not being spent carelessly and to ensure that we are providing a highly trained workforce available when the need arises.

As always, I personally thank the members and the career staff of the department for their numerous hours of time they give to the organization both operationally and administratively as well as the residents that assist us throughout the year.

Should anyone have any questions or comments on the operations of the department or the emergency services in general in Willington please do not hesitate to call or email us at any time. We would appreciate any participation from the residents on how we can improve our operations to the Town.

Best regards,

***Alexander J. Moore***

Alexander J. Moore  
Fire Chief  
Willington Fire Department Inc.



**Willington Hill Fire Department Inc.**

P.O. Box 98 • 24 Old Farms Road

Willington, CT 06279

NO REPORT SUBMITTED

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**Town of Willington Annual Report  
C.E.R.T. (Community Emergency Response Team)**



NO REPORT SUBMITTED

**WILLINGTON PUBLIC SCHOOLS**  
**Willington, Connecticut**

**ANNUAL REPORT TO THE TOWN**

Report of the Superintendent of Schools and  
The Board of Education for 2014-2015

As of October 2014 there were 433 students enrolled in Willington Public Schools in grades prekindergarten through eight. The operating budget for fiscal year 2014-2015 was \$7,833,125.

One of the major accomplishments of the 2014-2015 school year was moving the fourth grade from Hall Memorial School to Center Elementary School. Capital improvements included a partial roof and a new parking lot at Center School.

The district continues to benefit from our partnership with the University of Connecticut. As a professional development school for the University, we assist in the training of new teachers by facilitating future teachers as they develop their skills in a supportive environment. We have undergraduate students working as student teachers and graduate students working as interns under the tutelage of mentor teachers in both of our schools.

Our students continue to thrive in a variety of academic endeavors. Several students competed at the state level in science and math competitions. This is the second year of the Smarter Balanced Test which replaced the CMT. The district surpassed the state average on each performance index.

October 1, 2014 enrollment

Grade	Pre-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th
# of Students	21	36	40	50	50	33	48	57	52	46

<b>Center School</b>	<b>230</b>		
<b>Hall Memorial School</b>	<b>203</b>	<b>Total</b>	<b>433</b>



# Willington Public Library

7 Ruby Road, Willington, CT 06279

(860) 429-3854 FAX (860) 429-2136

[www.willingtonpubliclibrary.org](http://www.willingtonpubliclibrary.org)



## *ANNUAL REPORT 2014-2015*

This fiscal year we added 1,756 adults books, 224 young adult books, 1656 juvenile books, 58 audio books on CD, and 343 DVDs. Through OverDrive, we have been able to provide 6,114 e-books to our patrons. Our library borrowed 464 items from other libraries in Connecticut through Inter-Library Loan and we loaned 488 items out to other Connecticut libraries. Our total circulation for this fiscal year, which includes books, e-books, magazines, audio books, DVDs, VHS, music CDs, and museum passes, was 37,623. We had over 21,000 library visitors which included patrons from other towns, over 10,000 reference transactions/questions, and more than 2,200 public Internet users. We offer twelve Internet accessible computers and two iPads, as well as wireless Internet. We also offer faxing, scanning, printing, copying, and a notary public, all for a fee.

The library offers many popular programs and groups which include the Adult Book Discussion Group, the Knitting and Crocheting Club, author visits, monthly family movies, seminars, live animals, celebration parties, outreach programs, story time with crafts, and our annual Summer Reading Program. The library's Community Room, Conference Room, Reading Room, and Children's Craft Area are used quite frequently by groups (both town and state level) for meetings as well as private parties and other events.

Volunteers are always welcome at the library and we encourage people to join our Friends group. They provide a vital source of assistance and revenue for the library and they help enhance the library's offerings of events, resources, and programs.

The library is staffed and open for 2,184 hours throughout the year. During these hours, volunteers donate over 1,300 hours of their time and we also benefit from an additional 400 hours or so by people completing their community service.

Be sure to visit our website, [www.willingtonpubliclibrary.org](http://www.willingtonpubliclibrary.org) and follow us on Facebook.

Sincerely,  
Brittany Jensen

*The following pages represent excerpts from the Town's annual audit report. The Town of Willington's Comprehensive Annual Financial Report for the year ending Jun 30, 2015 is available in its entirety on the Town website at [www.willingtonct.org](http://www.willingtonct.org).*

**TOWN OF WILLINGTON, CONNECTICUT  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE -  
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2015**

	<b>Budgeted Amounts</b>			<b>Variance With Final Budget Over (Under)</b>
	<b>Original</b>	<b>Final</b>	<b>Actual</b>	
<b>REVENUES</b>				
Property taxes	\$ 11,868,349	\$ 11,868,349	\$ 11,995,834	\$ 127,485
Intergovernmental	4,141,601	4,141,601	4,187,542	45,941
Licenses, fees and permits	128,350	128,350	140,610	12,260
Investment income	10,000	10,000	13,128	3,128
Other revenues	38,000	38,000	47,591	9,591
Total revenues	<u>16,186,300</u>	<u>16,186,300</u>	<u>16,384,705</u>	<u>198,405</u>
<b>EXPENDITURES</b>				
Current:				
General government	978,135	977,960	949,642	(28,318)
Public safety	559,695	554,524	552,715	(1,809)
Public works	1,317,802	1,297,802	1,242,702	(55,100)
Education	7,907,165	7,915,775	7,743,222	(172,553)
Regional School District No. 19	4,155,119	4,155,119	4,155,119	-
Miscellaneous	552,392	544,738	519,734	(25,004)
Debt service:				
Principal payments	150,000	150,000	150,000	-
Interest and fiscal charges	73,688	73,688	73,688	-
Capital outlays	47,000	21,844	21,789	(55)
Total expenditures	<u>15,740,996</u>	<u>15,691,450</u>	<u>15,408,611</u>	<u>(282,839)</u>
Excess of revenues over expenditures	445,304	494,850	976,094	481,244
<b>OTHER FINANCING SOURCES (USES)</b>				
Continued appropriations - education	-	-	(79,000)	(79,000)
Appropriation of fund balance	210,000	551,110	-	(551,110)
Transfers out	(655,304)	(1,045,960)	(1,045,960)	-
Total other financing sources (uses)	<u>(445,304)</u>	<u>(494,850)</u>	<u>(1,124,960)</u>	<u>(630,110)</u>
Net change in fund balance	<u>\$ -</u>	<u>\$ -</u>	<u>(148,866)</u>	<u>\$ (148,866)</u>
Fund balance - beginning			<u>2,155,555</u>	
Fund balance - ending			<u>\$ 2,006,689</u>	

**TOWN OF WILLINGTON, CONNECTICUT**  
**SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES - BUDGET AND ACTUAL -**  
**BUDGETARY BASIS - GENERAL FUND**  
**FOR THE YEAR ENDED JUNE 30, 2015**

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
<b>PROPERTY TAXES</b>				
Taxes	\$ 11,838,349	\$ 11,838,349	\$ 11,936,211	\$ 97,862
Interest and lien fees	30,000	30,000	59,623	29,623
Total property taxes	11,868,349	11,868,349	11,995,834	127,485
<b>INTERGOVERNMENTAL REVENUES</b>				
Education:				
Education cost sharing grant	3,718,418	3,718,418	3,729,428	11,010
Transportation grant	51,215	51,215	52,563	1,348
Noneducation:				
Town aid road grant	258,023	258,023	257,809	(214)
State property reimbursement	38,068	38,068	46,133	8,065
Pequot funds	25,800	25,800	28,762	2,962
Municipal project grant	18,827	18,827	18,827	-
Judicial fines	12,000	12,000	13,000	1,000
Elderly and disabled property reimbursement	15,000	15,000	16,658	1,658
Veteran's exemption	750	750	845	95
Disability reimbursement	500	500	559	59
FEMA planning grant	3,000	3,000	3,000	-
FEMA Winter Blizzard 2015	-	-	19,958	19,958
Total intergovernmental revenues	4,141,601	4,141,601	4,187,542	45,941
<b>LICENSES, FEES AND PERMITS</b>				
Building, zoning fees and permits	60,000	60,000	54,788	(5,212)
Zoning board of appeals	500	500	1,507	1,007
Inland/wetland fees	3,500	3,500	5,136	1,636
Conveyance taxes	30,000	30,000	33,435	3,435
Permits	2,450	2,450	2,510	60
Town clerk fees	26,500	26,500	29,356	2,856
Transfer station fees	5,000	5,000	10,895	5,895
Reimbursement - recycling	400	400	2,547	2,147
Scrap metal sales	-	-	436	436
Total licenses, fees and permits	128,350	128,350	140,610	12,260
<b>INVESTMENT EARNINGS</b>	10,000	10,000	13,128	3,128

TOWN OF WILLINGTON, CONNECTICUT  
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES - BUDGET AND ACTUAL -  
BUDGETARY BASIS - GENERAL FUND *(Continued)*  
FOR THE YEAR ENDED JUNE 30, 2015

	Budgeted Amounts			Variance With
	Original	Final	Actual	Final Budget Over (Under)
MISCELLANEOUS				
Telecommunications grant	\$ 13,000	\$ 13,000	\$ 12,111	\$ (889)
Other	25,000	25,000	35,480	10,480
Total miscellaneous	38,000	38,000	47,591	9,591
 Total revenues	 16,186,300	 16,186,300	 16,384,705	 198,405
OTHER FINANCING SOURCES				
Appropriation of fund balance	210,000	551,110	-	(551,110)
Total other financing sources	210,000	551,110	-	(551,110)
 Total revenues and other financing sources	 <u>\$ 16,396,300</u>	 <u>\$ 16,737,410</u>	 <u>\$ 16,384,705</u>	 <u>\$ (352,705)</u>



**TOWN OF WILLINGTON, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL -**  
**BUDGETARY BASIS - GENERAL FUND**  
**FOR THE YEAR ENDED JUNE 30, 2015**

	Budgeted Amounts			Variance With
	Original	Final	Actual	Final Budget Over (Under)
<b>GENERAL GOVERNMENT</b>				
Selectmen	\$ 118,379	\$ 121,919	\$ 121,919	\$ -
Probate court	2,931	2,931	2,931	-
Elections/registrars	27,744	27,744	26,884	(860)
Accounting services	192,242	192,242	191,131	(1,111)
Board of finance	3,856	3,856	3,233	(623)
Town treasurer	29,663	29,663	29,661	(2)
Auditor	34,500	34,500	33,000	(1,500)
Assessor	93,292	93,292	88,206	(5,086)
Board of assessment appeals	1,273	1,273	1,273	-
Revenue collector	77,241	77,241	74,069	(3,172)
Legal counsel	32,000	32,000	30,399	(1,601)
Town clerk	101,468	101,468	100,392	(1,076)
Conservation commission	1,500	1,500	1,317	(183)
Planning and zoning	99,975	99,975	98,306	(1,669)
Zoning board of appeals	4,403	4,403	4,279	(124)
Economic development commission	900	1,014	1,013	(1)
Inland/wetlands commission	2,000	2,000	1,324	(676)
Town office operations	91,350	91,350	91,054	(296)
Town hall operations	6,795	6,795	6,545	(250)
Senior Center operations	27,623	29,123	28,968	(155)
Consulting engineers	29,000	23,671	13,738	(9,933)
Total general government	978,135	977,960	949,642	(28,318)
<b>PUBLIC SAFETY</b>				
Ambulance	386,829	386,829	386,829	-
Fire marshal	22,839	22,839	22,364	(475)
Fire protection	83,824	78,653	78,252	(401)
Public safety and welfare	28,921	28,921	28,921	-
Emergency management director	6,200	6,200	6,000	(200)
Fire mains and hydrants	6,432	6,432	6,218	(214)
Building official	24,650	24,650	24,131	(519)
Total public safety	559,695	554,524	552,715	(1,809)
<b>PUBLIC WORKS</b>				
Public works department	1,084,035	1,064,035	1,034,799	(29,236)
Cemetery	2,000	2,000	2,000	-
Transfer station	231,767	231,767	205,903	(25,864)
Total public works	1,317,802	1,297,802	1,242,702	(55,100)

**TOWN OF WILLINGTON, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL -**  
**BUDGETARY BASIS - GENERAL FUND (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2015**

	Budgeted Amounts		Actual	Variance With
	Original	Final		Final Budget Over (Under)
EDUCATION				
Elementary education	\$ 2,833,928	\$ 2,843,812	\$ 2,755,421	\$ (88,391)
Special education	1,358,949	1,467,928	1,419,397	(48,531)
Summer school	38,500	38,500	38,019	(481)
Fringe benefits	941,928	840,382	824,706	(15,676)
Pupil services	384,955	384,393	383,236	(1,157)
Staff and program development	132,512	127,187	125,434	(1,753)
Educational media	127,662	114,117	113,389	(728)
Board of Education	505,341	533,968	508,424	(25,544)
Principal's office	435,066	436,837	435,262	(1,575)
Plant operations	598,846	589,537	612,493	22,956
Transportation	549,478	539,114	527,441	(11,673)
Total education	7,907,165	7,915,775	7,743,222	(172,553)
REGIONAL SCHOOL DISTRICT NO. 19	4,155,119	4,155,119	4,155,119	-
MISCELLANEOUS				
Social security	80,265	80,265	76,357	(3,908)
Unemployment	500	4,630	4,462	(168)
Employee health insurance	314,936	303,806	288,796	(15,010)
Pension fund	69,412	69,412	68,605	(807)
Insurance	84,779	84,779	80,297	(4,482)
Miscellaneous	2,500	1,846	1,217	(629)
Total miscellaneous	552,392	544,738	519,734	(25,004)
DEBT SERVICE				
Principal payments	150,000	150,000	150,000	-
Interest and fiscal charges	73,688	73,688	73,688	-
Total debt service	223,688	223,688	223,688	-
CAPITAL OUTLAYS	47,000	21,844	21,789	(55)
Total expenditures	15,740,996	15,691,450	15,408,611	(282,839)

TOWN OF WILLINGTON, CONNECTICUT  
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL -  
BUDGETARY BASIS - GENERAL FUND (Continued)  
FOR THE YEAR ENDED JUNE 30, 2015

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
OTHER FINANCING SOURCES (USES)				
Transfers out:				
Continued appropriations - education	-	-	79,000	79,000
Reserve for compensated absences fund	15,000	15,000	15,000	-
Dog fund	21,330	21,330	21,330	-
Fire department fund	220,581	220,581	220,581	-
Mary D. Edwards public library fund	171,385	171,385	171,385	-
Recreation commission fund	48,708	48,708	48,708	-
Willington youth, family and social services fund	50,300	50,300	50,300	-
Emergency preparedness fund	1,000	1,000	1,000	-
Capital projects fund	-	390,656	390,656	-
Reserve for capital and nonrecurring fund	127,000	127,000	127,000	-
Total other financing uses	<u>655,304</u>	<u>1,045,960</u>	<u>1,124,960</u>	<u>79,000</u>
Total expenditures and other financing uses	<u>\$ 16,396,300</u>	<u>\$ 16,737,410</u>	<u>\$ 16,533,571</u>	<u>\$ (203,839)</u>

**ELECTED OFFICIALS WHO SERVE YOU****July 1, 2014 – June 30, 2015**

	<u>Term Expires</u>
<u>Board of Selectmen</u>	
Christina B. Mailhos – 1 <sup>st</sup> Selectman	2015
Kim Kowalyshyn	2015
John Blessington	2015

<u>Board of Education</u>	
Ann C. Grosjean	2017
Leonardo Mercado	2017
Erika G. Wiecenski	2017
Herbert Arico	2015
Michelle Cunningham	2015
Barry John Walleit	2015
Mark D. Jones	2015

<u>Board of Finance</u>	
James Bulick	2019
Peter J. Latincsics	2015
Elizabeth K. Treiber	2019
Alan John Ference	2015
Robert J. Wiecenski	2017
John Patton	2017
AnneMarie Poole, Alternate	2015
Geoffrey Ward Prusak, Alternate	2015

<u>Board of Assessment Appeals</u>	
Edward C. Taiman Jr. - Chr	2015
Mary Bowen	2015
Thomas Smith	2015

<u>Planning and Zoning</u>	
Doug Roberts	2019
Walter E. Parsell III	2015
Edward Myles Standish	2017
Phillip Nevers	2019
John A. Sullivan	2019
Kenneth D. Golden	2015
George A. Marco	2017
Vacancy, Alternate	
Nicole Martin, Alternate	2018
Vacancy, Alternate	

	<u>Term Expires</u>
<u>Library Directors</u>	
Jennifer E. Pallo	2019
Katherine Dawn Kalagher-Ryan	2015
Shari L. Cote	2019
Janice Boltseridge	2017
Elyse M. Sullivan	2017
Nancy L. Bailey - Chr	2015

<u>Registrars of Voters</u>	
Suzanne Chapman (R )	2015
Christine A. Psathas (D)	2015

<u>Town Clerk</u>	
Donna J. Hardie	2018

<u>Treasurer</u>	
Patricia J. Ignatowicz	2015

<u>Judge of Probate</u>	
Barbara Gardner Riordan	2015

<u>Reg. #19 Board of Education</u>	
David O. Tharp	2017
Robert E. Jellen	2015
Timothy Patrick Nolan Sr.	2017
Elizabeth Marina Peczuh	2015



## APPOINTED OFFICIALS

July 1, 2014– June 30, 2015

### Assessor

Mary Huda

### Fire Marshal

Richard Palmer

### Municipal Revenue Collector

Carol Larson

### Recreation Director

Theresa Gareau

### Building Inspector

James Rupert

### Health Officer

Eastern Highlands Health Dist.

### Open Burning Officials

Richard Palmer

### Sanitarian

Eastern Highlands Health Dist.

### Dog Warden

Tina Binheimer

### Zoning Agents

Susan Yorgensen

Vacancy - Assistant

### Emergency Mgt. Director

Stuart Cobb

### Willington Youth, Family & Social Svcs.

Tara Martin, Director

## COMMISSIONS & COMMITTEES

### Inland Wetlands & Watercourses

Patrick Lord

David Schreiber - Co. Chr

Mark Drobney

Teresa Gutowski – Co.Chr

Evan Brand

Gregory Blessing, Alternate

Vacancy, Alternate

### Solid Waste Advisory

Christina B. Mailhos

Christine A. Psathas

Peter Tanaka

Barry Wallet

Peter Thomsen

Charles Struzynski, Alternate

Vacancy, Alternate

### Justice of the Peace

Vacancy ( R )

Cheryl H. Brown

Emily M. Kasacek

Edward C.Taiman Jr.

Peter M. Tanaka

Vacancy (D)

Vacancy (D)

Janice B. Vissoe

Arthur A. Forst, Jr.

Mark A. Palmer

Christina B. Mailhos

John Patton

Deborah P. Potvin

Richard Jimmy Sanville

Nanci White

### Zoning Board of Appeals

Richard J.Maloney Jr.

Mark Masinda - Chr

Annemarie Poole

William Bland

John Rup

John Prusak, Alternate

Vacancy, Alternate

Jerry Lopes, Alternate

## COMMISSIONS AND COMMITTEES, Cont.

July 1, 2014– June 30, 2015

### Cemetery Association

Joseph Voboril, President  
Jody Parizek, Vice President  
Mark Masinda, Treasurer  
Geoff Prusak, Secretary  
Ernie Kucko, Sexton  
Harold Hipsky Jr., Auditor  
Donald Parizek, Superintendent/Trustee/Auditor  
Geoff Prusak, Trustee  
Emil R. Kalbac, Trustee

### Conservation Commission

Peter S. Andersen - Chr  
Carol M. Jordan - Treas  
Mark Drobney  
Robert Shabot  
Marilyn Schreiber  
Kathleen Pacholski  
Kathleen Demers  
Vacancy  
Vacancy  
Vacancy

### Willington Senior Center

Edward D'Agata, President  
Frank Iuchon 1<sup>st</sup> V. Pres.  
William Hodge 2<sup>nd</sup> V. Pres.  
Jean LaFramboise, Secretary  
Yvette Dionne, Asst. Sec.  
Joseph Piarek, Treasurer  
Betty Robertson – Asst. Treas

### Housing Authority

Robert Campbell - Chr  
Wilbur Gangaway - V. Chr  
Claudia D'Agata  
Laurel Millix  
Donald R. Berg

### Economic Dev. Commission

Kim Kowalyshyn  
Tom Buccino  
Thomas Treiber  
Jackie Silverstein  
Jason Bracich  
Vacancy– Alternate  
Vacancy– Alternate

### Historic District Commission

Rosa Helena Chinchilla-Chr  
William Bailey  
Mary Beth Caron  
Laurie Masciandaro  
Robert R. Shabot  
Marc A. Jeffreys, Alternate  
Timothy Blauvelt, Alternate  
Richard Mueller, Alternate

### Town Historian – Joe Froehlich

### Historical Society

Robert Shabot - President  
Paul Weigold - V. President  
Catherine Lynch - Secretary  
Sue Schur - Treasurer  
Betty Robertson- Membership

### Parks & Recreation Commission

Josh Walsh  
Gregory Suchy  
Joseph Colangelo, Chr  
William Bilyak  
Michael Pinatti  
Ed Taiman  
Alan Ference