

TOWN OF WILLINGTON

*Board of Finance
Town Office Building
40 Old Farms Road
Willington, CT 06279*



ANNUAL REPORT

*For the Fiscal Year
July 1, 2012 – June 30, 2013*

TOWN OF WILLINGTON

Annual Report

And

Audit of Town Records

July 1, 2012 through June 30, 2013

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Town of Willington Board of Finance

To the Citizens of the Town of Willington,

The information contained in the annual report summarizes the activities for the fiscal year, July 1, 2012 to June 30, 2013. This document is prepared and published by the Board of Finance as required by the General Statutes of the State of Connecticut.

This report contains excerpts from the annual audit performed by an independent public accountant and the annual reports from the various elected and appointed officials, boards, commissions and committees. It also includes reference information current to the town such as a town map, names and terms of elected and appointed officials, and important phone numbers for town agencies.

The Board of Finance wishes to express their sincere appreciation to all elected and appointed officials, members of town boards, town employees, and numerous volunteers for their dedicated service to Willington. The Board of Finance extends thanks to our Recording Secretary, Debra Lewis, for compiling the information and producing the report.

Ann Marie Brown, Chairman

Alan Ference, Vice-Chair

Peter Latincsics, Secretary

Elizabeth Marco

Robert Wicenskij

Elizabeth Treiber

Annemarie Poole – Alternate

John Patton - Alternate

Town of Willington

Board of Selectmen 40 Old Farms Road Willington, Connecticut 06279 (860) 487-3100 (860) 487-3103

To the Residents of Willington ~

The Board of Selectmen would like to thank the townspeople, the Boards and Commissions and the Town employees for their dedication throughout the year.

Many people contribute their time and talents to ensure Willington remains a wonderful place to live, learn and play.

On July 17, 2012, the Townspeople authorized the appropriation of \$70,000 for a short term parking lot at Center School. Resolutions were also adopted to authorize the execution of the leasing and fixed tax assessment for the proposed Senior Cottages.

On September 18, 2012, a public hearing was held to present a condition assessment of the Old Town Hall.

On October 16, 2012, the townspeople approved the appropriation of \$35,000 from Fiscal year 2012/2013 and \$65,000 in fiscal year 2013/2014 from the Capital Reserve Fund for the purpose of a State Mandated physical Revaluation.

The Townspeople approved the appropriation of \$400,000 from the Capital Projects Fund for Turnpike Road Drainage improvements, which will be reimbursed by the Small Town Economic Assistance Program (STEAP) funds. A Resolution was also adopted which authorized the First Selectman to execute the STEAP Grant project #12OPM5200BJ on October 16, 2012.

On January 31, 2013, a public hearing was held to present a detailed Energy Audit and report for Town owned buildings at a potential cost of over \$10,000.

On April 11, 2013, the townspeople authorized the appropriation of \$70,000 from the Capital Reserve Fund to replace a section of roof on the Town Office Building.

The Selectmen's office is open Monday from 12:30 PM to 7:30 PM and Tuesday – Friday from 9:00 AM to 2:00 PM. The Selectmen's meetings are held on the 1st & 3rd Monday of each month (with the exception for holidays, which are then held on the following Tuesday) at 6:30 PM. If we can be of assistance please call 487-3100 or stop by the office.

2012-2013 Board of Selectmen

Christina B. Mailhos
Butch Littell
John Blessington

**TOWN OF WILLINGTON
OFFICE OF THE ASSESSOR**

REPORT OF THE ASSESSOR'S OFFICE

The Assessor is responsible for discovering, listing and valuing all the real estate and personal property located in the town. This is an annual cycle with a uniform assessment date of October 1st. The values represented below are the real property revaluation assessments of all property within Willington for the 2013 Grand List.

The 2013 Grand List was completed and filed on January 31, 2014.

The net taxable grand list figures are as follows:

<i>Property Class</i>	<i>2013 Grand List</i>	<i>Percent of change from 2012</i>
REAL ESTATE	377,969,820	-11.03%
PERSONAL PROPERTY	14,749,189	4.59%
MOTOR VEHICLE	42,400,595	3.80%
TOTAL TAXABLE GRAND LIST	435,119,604	-9.31%

The staff in the Assessor's Office is available to answer any questions or concerns you may have.

Respectfully submitted,

Mary E. Huda

Mary E. Huda, CCMA II
Assessor

WILLINGTON REVENUE COLLECTION DEPARTMENT

40 Old Farms Road

Willington CT 06279

Phone-(860)487-3111 Fax-(860)487-3103

Email-collector@willingtonct.org

Public hours: Monday 12:30 p.m.—7:30 p.m.

Tuesday through Friday 9:00 a.m.—2:00 p.m.

OFFICE STAFF: Carol Larson, CCMC, Revenue Collector
Nancy Vogel, Asst. Revenue Collector

The 2012/2013 fiscal year current adjusted 2011 levy was \$11,514,988.05 of which we collected \$ 11,482,975.71 or 99.72%.

We again sent our suspense file to an outside agency for collections and had favorable results, at no cost to the town.

We have implemented some new tools in the office to help our collections. Taxpayers can now look up their tax bills on line and we are in the process of enabling taxpayers to pay on line using this same tool.

We once again included the bulky waste permits in with the tax bills to make is a little easier for our taxpayers.

The Collectors Office is available to answer any questions or concerns you may have. We welcome any ideas or feedback to make paying taxes easier.

Respectfully submitted,

Carol A. Larson, CCMC
Revenue Collector

Town of Willington
 Schedule of property taxes levied, collected and outstanding June 30, 2013

Grand List Year	Uncollected Taxes 1-Jul-2012	Current Year Levy	Lawful Additions	Corrections (-) Deletions	Suspense transfers (-)	Adjusted Taxes Collectible	Collections		Uncollected Taxes 30-Jun-2013	
							Taxes	Interest		Fees
2011		11,555,107.65	13,379.31	46,626.72	6,872.19	11,514,988.05	11,483,077.13	37,540.47	6,161.02	31,910.92
2010	68,422.64		1,497.11	1,095.98	2,780.83	66,042.94	54,849.50	14,036.08	1,092.32	11,193.44
2009	23,655.29	-	862.68	878.91	-	23,639.06	20,325.51	5,438.09	269.40	3,313.55
2008	4,192.68	-	569.99	-	-	4,762.67	1,476.86	375.28	126.82	3,285.81
2007	2,472.68		321.47	-	-	2,794.15	321.47	255.78	68.22	2,472.68
2006	2,385.68		46.92	-	-	2,432.60	46.92	49.27	-	2,385.68
2005	2,366.26		54.21	-	-	2,420.47	54.21	64.24	2.00	2,366.26
2004	2,360.72		55.87	-	-	2,416.59	55.87	76.26	27.50	2,360.72
2003	2,292.24		-	-	-	2,292.24	-	-	-	2,292.24
2002	2,141.00		-	-	-	2,141.00	-	-	-	2,141.00
2001	-		-	-	-	-	-	-	-	-
2000	-		-	-	-	-	-	-	-	-
1999	-		30.33	-	-	30.33	30.33	65.51	16.68	-
1998	-		-	-	-	-	-	-	-	-
1997	-		46.44	-	-	46.44	46.44	121.21	84.53	-
1996	-		47.13	-	-	47.13	47.13	131.49	201.90	-
	110,289.19	11,555,107.65	16,911.46	48,601.61	9,653.02	11,624,053.67	11,560,331.37	58,153.68	8,050.39	63,722.30

FY 12/13 active and suspense collections transfers
 June 30, 2013

OFFICE OF THE TOWN CLERK

Donna J. Hardie, Town Clerk
40 Old Farms Road
Willington, CT. 06279

Office Hours: Monday - 12:30 P.M. - 7:30 P.M.
Tuesday – Friday - 9:00 A.M. - 2:00 P.M.

During the 2012 -2013 fiscal year, the Town Clerk’s Office has;

Recorded:	46	Birth Certificates
	29	Death Certificates
	24	Marriage Certificates
	9	Military Discharges
	11	Liquor Licenses
	8	Notary Certificates
Issued:	261	Sports Licenses
	665	Dog Licenses
	2	Kennel Licenses
	4	Marriage Licenses
Recorded & Indexed:	960	Legal Documents in the land records
	41	Survey Maps
	14	Trade Name Certificates
Notarized:	171	Documents
Administered the oath to:	2	Town Officials and Commission Members

The Town Clerk’s Office is responsible recording the above documents, ordering supplies, publishing legal notices, and following procedures required by law to conduct all elections/referendums for the Town of Willington and officiates as secretary for the town at town meetings called by the Board of Selectmen.

During the 2012-2013 Fiscal Year, the Town of Willington held:

- 1 Presidential Election
- 1 Democratic Party Primary
- 1 Republican Party Primary
- 1 Special State Election
- 1 Referendum - Annual Budget
- 1 Annual District #19 Tri-town Budget Mtg
- 1 Annual Town Meeting
- 0 Public Hearings
- 5 Special Town Meetings

- 168 Absentee Ballots
 - 0 Overseas Ballots
 - 4 Military Blank Ballots
 - 0 Ordinance Adds or Changes

The Town Clerk's Office collected fees for services as required by General Statutes of Connecticut (7-34a). The monies collected and submitted to the Town Treasurer:

Dog Fund	\$ 4,046.00
Copy Machine Fees	\$ 2,612.25
Preservation LOCIP	\$ 2,853.00
Town Conveyance Tax	\$ 27,599.67
Open Space	\$ 0.00
<u>General Fund</u>	<u>\$ 29,471.19</u>
TOTAL PAID TO TOWN	\$ 66,582.61

Non-reimbursement fees for town recordings.

Fees no longer charged to the town due to the Town Clerk's Ordinance	\$ 996.00
PA 146 as of 7/2000 Town Preservation Fees	\$ 951.00
Land Protection Preservation PA05-228 as of 10/1/05	\$ 951.00

Monies collected by the Town Clerk and submitted to the State of Connecticut:

St. Dog Surcharge	\$ 1,530.00
St. Marriage Surcharge	\$ 76.00
St. Preservation	\$ 1,902.00
St Land Prot LOCIP	\$ 34,236.00
DEP Sports Licenses	\$ 4,877.00
<u>St. Conveyance Tax</u>	<u>\$ 85,782.32</u>
TOTAL PAID TO STATE	\$128,403.32

Respectfully submitted,

Donna J. Hardie
Willington Town Clerk

**Town of Willington
Treasurer**

During the 2012-2013 fiscal year, the fund balance of the General Fund increased by \$100,956 to \$2,239,241. This increase occurred as a result of the non use of the planned utilization of fund balance of \$300,000 as approved in the original budget.

Expenditures were lower than estimated in the final budget for education, public works and general government. Revenue growth was modest with an increase in property taxes, Town Clerk fees and reimbursements from FEMA for Storm Sandy and Blizzard Charlotte.

The town has appropriated \$300,000 of the fund balance for spending in the fiscal year 2014 budget.

Rating agencies continue to suggest a minimum fund balance equal to five percent of total general fund expenditures but recommend a fund balance of 8-10% of total general fund expenditures be maintained. The GFOA (Government Finance Officers Association) now recommends that the fund balance be no less than two months of General Fund Operating expenditures.

The following table demonstrates the Town's General Fund balance at both the minimum and recommended levels.

	5% Minimum Level	8% Recommended Level	GFOA Recommended 2 months
General Fund Balance	\$2,239,241	\$2,239,241	\$2,239,241
% of Expenditures	\$ 812,281	\$1,299,650	\$2,707,604
Designated Amount	\$ 300,000	\$ 300,000	\$ 300,000
Available for Spending 6/30/13	\$1,126,960	\$ 639,591	\$(768,363)

The Town was once again honored with a Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association (GFOA) of the United States and Canada. This award has been received by the Town's Finance Department since the 1999-2000 fiscal year.

Respectfully submitted,



Tish Ignatowicz
Treasurer

**ANNUAL REPORT
REGISTRARS OF VOTERS
Fiscal Year 2012-2013**

The Registrars of Voters' objective is to maintain accurate voter registration cards and computer records used to generate official lists for elections, primaries and referenda. Our duties also include: budget preparation; administering elections, primaries and referenda; training election officials; preparing the electronic voting equipment; conducting the annual canvass of voters to update voter records; generating reports of new voters and voters removed from the voter list; conducting mandated voter registration sessions, at the Town Office Building and E. O. Smith High School; generating other reports as requested; attend meetings held by the Secretary of the State in order to keep current on impending and new legislation that affects the office.

Thirty new voters were added to the Active Voter List, 105 names were removed from the Active List; the fiscal year closed with 3392 Active voters.

The Elections Department conducted the following voting events:

- August 14, 2012
Democrat Primary: 16.7% voter turnout
Republican Primary: 24.1% voter turnout

- November 6, 2012
Presidential Election: 77% voter turnout

- May 7, 2013
Town Government, K-8 School and Region #19 School
District Budget Referendum: 10.2% voter turnout

- June 11, 2013
State Representative, 53rd District Special Election: 20.6% voter turnout

In January 2013, Nancy Vogel, Democrat Registrar, resigned after 12 years in office.

Gail Kapinos
Republican Registrar

Christine Psathas
Democratic Registrar

INLAND WETLANDS AND WATERCOURSES

Fiscal Year 2012-2013

The purpose of the Inland Wetlands and Watercourses Commission is to protect the citizens of the Town of Willington by implementing provisions for the protection, preservation, maintenance and use of inland wetlands and watercourses by minimizing their disturbance and pollution, maintaining and improving water quality; preventing damage from erosion, turbidity or siltation; preventing loss of fish/wildlife and habitat; deterring and inhibiting the damage of flood and pollution; protecting the quality of wetlands and watercourses for their conservation, economic, aesthetic, recreational, other public and private uses and values; and protecting potable water supplies.

The Commission provides an orderly process to balance the need for economic growth and the use of land, with the need to protect the environment and ecology in order to guarantee the people of Willington and its future generations the safety of such natural resources for their benefit and enjoyment.

Regulatory authority for the Commission is found under the Town of Willington's Inland Wetlands and Watercourses Regulations (Section 1 through Section 20) as mandated by Connecticut General Statutes, Section 22a - 36 through 22a - 45.

The Commission held 25 meetings and site walks, reviewed 21 applications and collected \$6,777.35 in revenue for the Town.

Members included: Ken Metzler, Co Chairman, Dave Schreiber, Co Chairman, Tessa Gutowski, Evan Brand, Mark Drobney, Heather Dionne and alternate Greg Blessing. Providing enforcement, technical and clerical support to the Commission was Susan Yorgensen, Margaret DuPilka, and Michelle Manas.

Respectfully submitted,
Ken Metzler, Co-Chairman
Dave Schreiber, Co-Chair



Town of Willington

Public Works Department, 42 Hancock Road, Willington, CT 06279 (860) 684-9313

NO REPORT SUBMITTED

Town of Willington Animal Control

Fiscal year 2012/2013 Annual Report

The Animal Control Department hired a new 'on call' officer on July 1, 2012, to replace the previous officer who retired in April 2012.

The Animal Control Officer handles many different responsibilities. Part of those responsibilities include: impounding roaming/stray dogs, advertising and locating owners when possible, as well as enforcing dog license and rabies vaccines per Connecticut statutes.

The Officer is also responsible for investigating and handling bite/attack complaints and having the animal quarantined or rabies tested per Connecticut statutes, as well as investigating cruelty/neglect complaints.

This department also handles sick or injured wildlife to ensure public safety, picks up dogs/cats found injured in the roadway, assists State Police and Fire Departments when animals are involved at their scene either as victims or to secure the animals so responders may safely enter a residence or vehicle, and the most rewarding is to find loving homes for impounded dogs which have been surrendered or abandoned.

A report is submitted to the State of Connecticut Department of Agriculture at the end of each month which provides them with the total number of impounds, redemptions, quarantines, euthanasia's, deceased domestic animals found in the roadway. The report also provides information on the number of adoptions and the number of infractions & arrests per month.

During the 2012/2013 fiscal year there were:

Animals impounded	Animals redeemed	Animals adopted	Animals quarantined	Animals euthanized	Animals doa	State Police or FD assists
55	27	24	3	2	2	2

This fiscal year brought a few challenges including upgrading & repairs to the kennel building to meet Connecticut Department of Agriculture requirements when the building failed inspection in June 2012. All repairs were completed and are awaiting re-inspection by the CT Department of Agriculture.

In August the 1997 Dodge Caravan being used by the Animal Control Department was deemed unsafe for driving on the roadway and in September, a 2002 Ford Ranger 4x4 was purchased as its replacement.

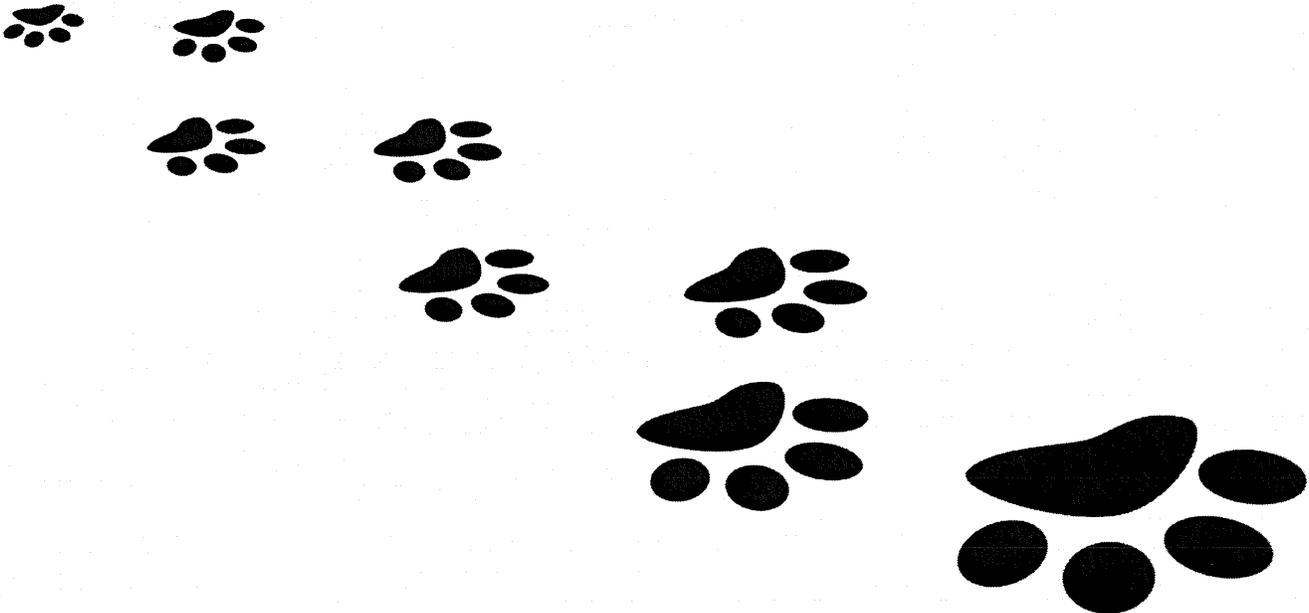
As of July 2012, the State of Connecticut requires Animal Control Officers to receive six (6) hours of continued education per calendar year after the initial eighty (80) hours of certification at the time of hire.

At the time of hire (7/1/12), the newly appointed Animal Control Officer was already certified through the National Animal Control Association and therefore was only required to attend the six (6) hours of required continued education which was completed at no additional cost to the town.

The Animal Control Officer is available for any routine questions, concerns or complaints at 860-428-4422. For extreme emergencies, please call 911.

Respectfully submitted,

Tina M Binheimer,
Animal Control Officer



**PLANNING AND ZONING COMMISSION
FISCAL YEAR JULY 1, 2012 - JUNE 30, 2013**

The Planning and Zoning Commission's duties include: drafting and amending the zoning and subdivision regulations and the Towns Plan of Conservation and Development, reviewing municipal projects for compliance with the Towns Plan of Conservation and Development, hearing and deciding upon applications for subdivisions, re-subdivisions, site plans and special permits.

Members of the 2012-2013 Commission were: , George Andrew Marco, Chairman, Matthew O. Ellis ,Vice Chairman, Tom Murphy, Secretary, Phil Nevers, Walter Parsell III, Edward Miles Standish, John Sullivan, Doug Roberts and James Poole, Alternates.

Providing technical, enforcement and clerical support to the Commission was Susan Yorgensen, Margaret DuPilka, and Michelle Manas.

The Commission and its staff reviewed 102 applications including Subdivisions, Re-Subdivisions, Modifications of Subdivisions, Regulation Changes, Special Permits, modifications of Special Permits, Special Permit renewals, zone changes, zoning regulation amendments, new Home Occupation permits, Home Occupation renewals, new homes, additions and accessory buildings. The Commission collected \$18,474.00 in revenue for the general fund.

The Planning and Zoning Commission held 18 meetings including special meetings and site walks.

The Commission is continuing its efforts to balance the growth in town and the need for economic development with our goal of safeguarding the health, safety, welfare and property values of the residents of Willington.

Respectfully submitted,
George Andrew Marco, Chairman

Zoning Board of Appeals
40 Old Farms Road
Willington, CT 06279
Telephone: (860) 487-3123 Fax: (860) 487-3117

2012 - 2013 Annual Report

One of the functions and purpose of the Zoning Board of Appeals is to hear, consider, decide and vary the application of the Zoning Regulations in harmony with their general purpose and intent. Variances are to provide relief for the citizens where possible from regulations, if enforced literally, would result in exceptional difficulty or unusual hardship to the property owner. Other duties include issuing special exceptions and hearing appeals from zoning enforcement decisions.

During 2012 – 2013, the Willington Zoning Board of Appeals heard and decided on 17 cases consisting of special exception applications and variances. The Board collected \$2,741.99 in revenue on behalf of the Town.

The Board would like to thank Town Officials and colleagues for their assistance and support throughout the year.

Respectfully submitted

Mark Masinda,
Chairman

WILLINGTON PARKS AND RECREATION DEPARTMENT ANNUAL REPORT FOR FISCAL YEAR 2012-2013

The Parks and Recreation Department has requested a slight increase in our annual budget for our Director's wages and cell phone use. The WPRC has decided to have a fundraiser for a different installation at one of our fields, the waterfront, or in the Hall Gym annually, as an aside to our budget. The first fundraiser is for an electric scoreboard at the RRAC for Little League games. These fundraisers will be outside of the CIP and budget funds as a positive effort to keep our fields fresh and changing. It is our hope as board members that park patrons enjoy the facilities at the waterfront, River Road, Center School, Hall School and the Town Office Athletic fields, but also become stewards of the properties and care for them by keeping our parks clean and safe.

We have been able to electrify the pavilion at the RRAC for future events, allowing for lighting inside the facility and power for appliances. All of our fields are in reasonable repair considering the past winter, and we have cleanup and fertilizing underway. Teri and the commission are always working on new programs as well as the maintenance of existing programs. Future projects would include storage at the RRAC for all town teams using the facility, and for selling refreshments to raise funds for their programs. A possible irrigation system is still in our pipeline. Our hope is to keep offering programs and additional components to the parks that will create more interest in the parks, help build a stronger community, and certainly offer something for every person in town to enjoy.

Teri Gareau, our director, reported that our basketball program was a great success this winter with more interest than we hoped for. The signups and attendance were very good. Teri has her kayak program up and running and will soon be preparing the waterfront for summer. We have requested that the new Director of Public Works attends our April meeting so that our departments can continue working well together as we have in times past. Teri is still working with adjoining towns to maintain programs that combine people from adjoining towns to attend baseball games, concerts and shopping trips. This has been a successful venture for all towns involved. Teri has other ideas and programs in the pipeline that will bring even more diverse recreational programs to the parks. The purpose is to keep our parks, especially River Road, useful year round.

The commission members and our director will continue to work on improving our department, programs, and sites to provide the best environment possible for our townspeople.

MISSION STATEMENT

In an ongoing effort to provide the citizens of Willington with programs and facilities for everyone's recreational needs, the Willington Parks and Recreation Department will always commit its resources to expand and adapt to those needs.

The Willington Parks and Recreation Department in association with the Public Works Department, outside contractors, and the Board of Education, will maintain the playing fields at Hall School and Center School, the River Road Athletic Complex, and the Town Hall Offices.

By offering a diverse group of recreational programs with the equipment and facilities to safely and properly implement these programs, we hope to get our community to "come out and play". Good health, social interaction, and promoting learning of new physical and mental skills are available to everyone who wants to participate.

"The first wealth is health" (Ralph Waldo Emerson)

Respectfully Submitted,

Joseph C. Colangelo
Chairman
Willington Parks and Recreation Commission

WILLINGTON CONSERVATION COMMISSION

Annual Report

Fiscal Year July 1, 2012 – June 30, 2013

The Conservation Commission is committed to improving the quality of life in Willington by being an advocate and source of information for the wise use of natural resources, by actively working to conserve open space and by providing citizens with opportunities to appreciate, to enjoy and to learn from our natural environment.

FENTON-RUBY PARK AND DROBNEY SANCTUARY

- The Commission continued to plan and carry out educational and maintenance activities in the Park. Wood Duck nesting boxes in the beaver pond and Taylor Pond are maintained by a local citizen. Other folks put up nesting boxes for other species. A local farmer maintains the hay fields with regular cutting. Educating the public about keeping dogs on leashes for purposes of public safety and wildlife protection is an ongoing effort.
- Maintaining and improving trails and signage including bridge and boardwalk construction is an ongoing activity.
- Entries in the registration log on the Taylor Pond Trail and conversations with Park users (including many people from surrounding towns) indicate that the Park continues to be a well-used and appreciated facility. Folks from a dozen other towns in Connecticut and 6 or 7 other states signed in on the guest register in a recent 3-month time span - over 200 people registered.
- The Commission hired a naturalist to revise and update the Taylor Pond Trail Guide.
- E.O.Smith students fulfill senior public service project requirements by taking on projects in the Park as do members of local scouting units.

ROYAL KNOWLTON PRESERVE AND DANIEL W. TALMADGE CONSERVATION TRACT

- Utilized \$2500 from the Park and Recreation Capital and Non-recurring Expense Fund for a 10-year forestry and wildlife management plan from Connwood Foresters.
- Completed a signed and marked trail on the Knowlton Preserve
- Expanded and updated a map and trail guide for the two parcels

REGIONAL AFFILIATIONS

The Commission continues to communicate and cooperate with organizations such as the Willimantic River Alliance, the Green Valley Institute, The Nature Conservancy, Joshua's Trust, the Naubesatuck Watershed Council, Connecticut Forest and Park Association, Windham County Conservation Consortium and conservation commissions in surrounding towns, Ashford and Mansfield in particular, in order to promote regional conservation and preservation awareness and actions.

OPEN SPACE PRESERVATION AND CONSERVATION

The Commission:

- Continued to monitor land protected through easements or Town ownership for conservation purposes
- Continued to be active in its advisory capacity to Town officials, planning agencies and commissions regarding issues of conservation and protection of natural resources including recommendations for appropriate and effective distribution of 30-acres of open space set-aside in a 148-acre subdivision.
- Continued to make recommendations to Town finance officials to begin setting aside funds to preserve open space that will help protect some of the resources and rural character that Willington is fortunate to possess

Prepared by Peter S. Andersen, Commission Chairman

**WILLINGTON SENIORS, INC
STATEMENT OF SERVICE,
REVENUES AND EXPENDITURES
JULY 1, 2012 TO JUNE 30, 2013**

The purpose and responsibility of Willington Seniors, Inc is to bring the seniors of Willington age 55 or older together to provide and promote beneficial social, educational, recreational, cultural and health programs.

Willington Seniors Inc is a non-profit 501(c)(3) charitable organization and provides many programs including but not limited to Yoga, TaiChi, cards, congregate noontime meals, exercise classes, knitting, bingo, crafts, and Wii games.

Willington Seniors also sponsor bus and van trips to various social, recreational, cultural events and shopping trips, periodic breakfasts and suppers.

We continue to expand our membership as more eligible seniors become aware of our existence and activities. We welcome all seniors.

Respectfully,

Joseph Piatek,
Treasurer



Economic Development Commission Annual Report 2012-2013

The Willington Economic Development Commission (“the Commission”) meets once a month, September through June.

Over the past year, the Commission has been available to assist a few potential commercial developers in building/relocating to Willington. We continue to monitor and support the progress of those businesses through reading minutes as reported through other town committees, and attending meetings. Our focus is one of planned growth, while maintaining the town’s rural character as prescribed in the Plan of Conservation and Development.

Over the last several months and briefly described below, the EDC is proud to have accomplished the following:

Business Networking Meetings

One annual Business Networking Meeting is hosted by the Commission. Attendance by town businesses and surrounding town business owners has increased. Relevant speakers are asked to provide brief presentations that will appeal to our town businesses, as well as educate them on services available to them. We continue to nurture the development of Business Networking Meetings with the hope the number of meetings will increase, as will the participation.

Business Cards

Business cards are now available to members of the Commission and have been used to foster contact information and communication to existing and potential Willington businesses.

Business Directory

Since its launch, the Willington Business Directory has been a great form of advertisement for our town businesses, as well as an excellent tool for town residents. The Commission has made a solid commitment to the electronic version of the Business Directory, posted on the website, and diligently works on keeping the information current and relevant. Given there is a significant cost to printing and mailing the hardcopy version of the Business Directory, it will only be published every few years.

EDC Membership

The Commission is under new chairmanship and has added two new members, bringing total membership to six (inclusive of one alternate). The team is beginning to get to know each other and is dedicated to a high quality of service and governance. Each member has committed to attending other town meetings as one way to gain knowledge about the Town of Willington, as well as gain experience that can be applied to the fiduciary responsibility of the Commission.

Mission Statement

The Commission completed and accepted a Mission Statement:

In close coordination with the Town of Willington's Planning and Zoning Commission and other Town Boards and Commissions, the Economic Development Commission (EDC) seeks to promote development that provides goods and services, employment opportunities and tax revenues compatible with the community's character and vision for the future. The EDC accomplishes this mission by striving to create an inviting business climate, assisting new businesses interested in locating to the Town of Willington, identifying partnerships and incentives available through federal, state, and local organizations that support existing and future businesses. And finally, and most importantly, supporting the efforts of local businesses to thrive.

Website

The Commission continues to look for ways to improve the website, having re-worked the look and feel, regularly featuring town businesses, updating business directory information, and posting business-pertinent events such as the business networking meetings.

As a Commission, we continue to look for opportunities to offer assistance to the businesses in the Town of Willington, as well as provide a friendly welcome to new and potential businesses. The Commission has made a concerted effort to remind stakeholders, despite the economy, Willington is a good choice for residency.

Respectfully Submitted,



Jackie D. Silverstein, Co-Chair
Economic Development Commission

TOLLAND-MANSFIELD PROBATE COURT

Coventry, Mansfield, Tolland & Willington

21 Tolland Green

Tolland, CT 06084

Tel # (860) 871-3640

Fax # (860) 871-3641

Claire C. Twerdy, Judge
Diane D. DuBaldo, Chief, Clerk

Patricia L. Phillips, Clerk
Cynthia L. DiCioccio, Asst. Clerk

The Tolland-Mansfield Probate Court, located on the 2nd level of the Hicks Memorial Municipal Center on Tolland Green, serves the Towns of Coventry, Mansfield, Tolland and Willington. With the consolidation of the Tolland and Mansfield Probate Courts that took effect January 5th, 2011, the new court constitutes a four town probate district. The Tolland-Mansfield court is also a participating member of the Northeast Regional Children's Probate Court and, with a few exceptions, hears all children's matters in the Willimantic office located at 90 South Park Street.

The Probate Court has jurisdiction over decedents' estates, testamentary trusts, guardianships of minors' estates, conservatorships of the estate and person of incapacitated adults, voluntary conservatorships, guardianships of persons with mental retardation, civil commitments of the mentally ill and changes of names for adults and minors. The Probate Court is also responsible for terminations of parental rights, removal of guardians of minors, emancipation of minors and adoptions. In addition, the court accepts applications for passports.

The Probate Court carries out its duties by holding hearings on the various types of applications filed with the court and as a means of reviewing the work of fiduciaries appointed by the Court. State law mandates that all court filings be recorded and indexed, much the same as land records are maintained by town clerks. Although many of the court's proceedings and records are open to the public, certain types are mandated confidential by state law, such as, adoptions, most other children's matters, commitments, and guardianships of persons with intellectual disabilities with respect to proceeding or matters occurring after the year 2000.

The four towns support the Probate Court with office facilities, supplies and related expenses. The Towns also fund the microfilming and preservation of court records. Other support comes through fees that are paid by petitioners who file applications and by the fees assessed against decedents' estates. All fees are established by state law and paid to the Treasurer, State of Connecticut. These fees provide the funds to cover the judge's compensation, also set by statute, and other court expenses, such as staff salaries and minor miscellaneous expenses.

The Probate Court Administrator, appointed by the Chief Justice of the State Supreme Court, oversees the efficient operation of probate courts statewide by providing computer equipment and technical support to all courts, continuing educational seminars for judges and clerks, a central finance system established in conjunction with the reorganization of the probate courts and overall general support to maintain all aspects of our state's probate court system.

**TOWN OF WILLINGTON
OFFICE OF THE BUILDING OFFICIAL**

Fiscal Year 2012-2013

The Building Department receives permit applications, reviews building plans, assist applicant through the building process and conducts inspections as required by the State of Connecticut.

The Building Department has a web page on the Town of Willington Web Site. The information is provided to help the applicant with the permit process, fees, construction plan requirements, and also the required inspection schedule.

In the 2012-2013 fiscal years, 297 permits were issued including 41 commercial or industrial permits. The building department collected \$29,813.00 in revenue on behalf of the Town.

The Building Department staff would be more than happy to answer any of your questions regarding the permit process.

Public hours: Monday 12:30 p.m. – 7:30 p.m
 Tuesday – Wednesday 9:00 a.m. – 2:00 p.m.
 Thursday 9:00 a.m. – 11:00a.m.
 Friday 9:00 a.m. – 2:00 p.m.

Respectfully submitted,
James Rupert, Building Official

EASTERN HIGHLANDS HEALTH DISTRICT

Robert Miller, Director

The Towns of Bolton, Coventry, and Mansfield established the Eastern Highlands Health District on June 6, 1997 as a cooperative effort to pool their resources and create a regional full-time professional health department. Reducing costs and improving both the scope and quality of public health services in the community were the objectives of establishing the District. Seven more towns joined between 2000 and 2005: Andover, Ashford, Chaplin, Columbia, Scotland, Tolland and Willington. The Eastern Highlands Health District is committed to enhancing the quality of life in its communities through the prevention of illness, promotions of wellness and protection of our human environment. The pursuit of this mission is realized by assuring that other community agencies provide certain public health services within the region and by providing specific public health services directly. The services directly provided include a communicable disease control program, public health education, community assessment and public health planning, emergency preparedness and a comprehensive environmental health program. The main components of the environmental health program include on-site subsurface sewage disposal permitting, complaint investigation program, food establishment licensing and inspection, and environmental monitoring program.

Accomplishments for FY 2012-2013

Board of Directors adoption of an operating budget of \$725,220 for FY 13/14, which is a 1.5% increase from the previous fiscal year.

Milestones in public health emergency preparedness activities for this year include support of towns October snow storm response and recovery efforts; updates in our Local Public Health Emergency Response Plan and the Mass Dispensing of Prophylactic Medication Annex; and, national recognition of DEMHS region 3 & 4 local public health with “Public Health Ready” designation.

Health promotion milestones for this fiscal year include the continuation of a \$419,500 grant to build local capacity to implement policy, systems and environmental changes that promote healthy behaviors; and, the temporary expansion of the employee wellness program “Be Well” to the Eastern Connecticut Health Insurance Partnership for limited services.

The Board of Directors completed the agencies first strategic planning process, which resulted in the adoption of a five year strategic plan and associated action plan.

Assisted the Town of Bolton with the response to blue/green algae bloom in lower Bolton lake; and, subsequently assisted the State DPH and DEEP with

development of local public health Blue/green algae response guidelines. Communicable disease control activities included review and follow up (as needed) of 1,223 case reports; and, conducted 31 disease outbreak or individual case investigations.

Main indicators for environmental health activity in Willington include: 92 site inspections for septic systems; 9 septic permits issued; 6 well permits issued; 14 complaints investigated; 45 environmental samples taken for lab analysis; 57 food establishment inspections and other health inspections; 45 B100a building permit reviews; and, 67 test pits and perc tests.

Plans for FY 2013-2014

Implementation of Strategic Plan, Action Plan

Completion of Information Technology Plan update

Expand Be Well employee wellness program to other employers in the community.

Address the individual public health needs of member towns as they arise.





TOWN OF WILLINGTON
OFFICE OF FIRE MARSHAL



Open Burning Official Town of Willington
Fiscal Year 2012/13 Annual Report

The Connecticut Department of Energy, Environmental Protection, Air Compliance Division allows Town Residents who reside on their property to apply for an Open Burning Permit. Non-residents and owners of commercial property can not apply for these permits.

Open Burning Permits can be requested Monday through Thursday, 9 am through 3pm, by calling the office at 860-429-7757. If you are leaving a voice mail message, please speak clear, leaving your name, address, and cell/home phone number so a return call can be made.

Permits are issued on Friday; pick up is after 10 am at 426 River Road, which is the Willington # 1 Fire Dept. There are instructions on the permit which must be followed. **There is NO COST for these permits.**

New for 2010, before you burn, you will need to find the burning index for that day, either by calling DEEP @ 860-424-3630, or go on-line to www.tollandcounty911.gov which would have the posted index. You can ONLY BURN when the index is Moderate or low.

If you conduct an Open Burn without a permit, and a complaint is received, under CGS 23-48 as amended by PA 01-150. You may be fined up to \$250.00, or imprisoned for not more than 6 months or both. So please plan accordingly in obtaining a permit before you want to burn.

Recreational, organizations, or religious fires DO NOT need a permit, as long as the diameter of this fire is within 4 ft. circumference. Please remember, that all of these fires must be out before retiring.

There were 81 permits issued during this period, and 3 complaints received.



WILLINGTON FIRE DEPARTMENT INC.

426 RIVER ROAD P.O. BOX 161
Willington, Connecticut 06279
860.429.0288

Tyler F. Millix
Fire Chief

Ronald A. Gantick
President

The Willington Fire Department enjoyed another safe but very busy year. Our call volume has continued to increase to over the years and will only grow in the years to come. The majority of these calls are medical related. In cooperation with the paid staff and the volunteer workforce we have been able meet the demands of the emergency service needs for the Town of Willington.

As always, more volunteers are always needed to effectively administer the multiple tasks that a fire department faces on a daily basis. If you are interested in any facet of the organization please or have some time to dedicate to our cause please feel free to stop by the Station at any time.

The Willington Fire Department is dedicated to providing a cost effective, professional, and expeditious level of service to the residents of Willington. We painstakingly evaluate our expenditures and operational policies on a routine basis to ensure the taxpayers money is not being spent carelessly and to ensure that we are providing a highly trained workforce available when the need arises.

As always, I personally thank the members of the department for their numerous hours of time they give to the organization both operationally and administratively as well as the residents that assist us throughout the year.

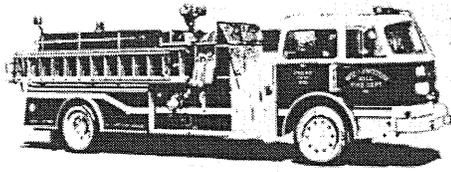
Should anyone have any opinion on the operations of the department or the emergency services in general in Willington please do not hesitate to call or email us at any time. We would appreciate any participation from the residents on how we can improve our operations to the Town.

Best regards,

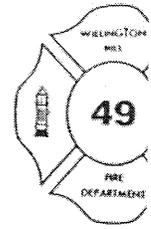
Tyler F. Millix

Tyler F. Millix, Fire Chief
Willington Fire Department Inc.

Willington Hill Fire Department Inc.



P.O. Box 98 • 24 Old Farms Road
Willington, CT 06279



2013 Annual Report

It is my honor to present this summary of our activities for the year 2013. The men and women of this Department responded to 853 calls for service. As in previous years, the majority of the incidents we responded to are medical emergencies. The Willington Hill Fire Department remains a leader in the highest tradition of the fire service, including its excellence in delivery of Basic Life Support (BLS) techniques.

Recognizing budget limitations, we continue to evaluate and conduct fire safety programs for the public. We again hosted a scaled-down version of our Fire Prevention last October. We hosted a demonstration at the preschool and had children from center school over for fire station tours and we are continually looking for innovative ways to reach the public with our fire safety messages. Additionally, our members offer portable fire extinguisher training to local businesses and civic groups.

Our members can be found training almost daily on topics such as EMS, hazardous materials, specialized training, and fire sciences.

We continue to participate in mutual aid associations in Tolland County. Through the mutual aid association, specialized response is shared by all involved communities. Participating members are involved in technical training and special responses such as hazardous materials response, search and rescue, high angle rescue, and confined space, structural collapse, and incident management. The entire region benefits by sharing personnel, resources, and other associated costs.

The Department continuously seeks grant opportunities in an effort to reduce the economic impact on the residents of the community.

With the support of the citizens, the board of Selectmen, CIP, The board of finance our Public works director and his staff, as well as the other town departments and supporting governmental agencies, we continue to be an exemplary organization that prides itself on being proactive, efficient, and exceptionally effective in our delivery of services.

EMERGENCY ACTIVITY

Over the years, the Fire Department has experienced a slight increase in call volume. In 2013, Willington Hill Fire Fighters responded to more calls for emergency incidents and service than in any other year in the history of the Fire Department. These incidents include the extinguishment of fires, treatment and extrication at vehicular accidents, hazardous materials responses, fire alarms, weather-related incidents and The Department also provides mutual aid response to neighboring departments in accordance with agreements throughout Tolland County.

Proudly for almost all calls in town and mutual aid there have been not only one, but several members responding. Our department is made up of 100% volunteers. Again, reducing the economic impact on the residents of the community.

Training

Training has always been one of the strengths of the Willington Hill Fire Department. Recognizing the need to always remain solid on core skills, as well as training rigorously on those that are high hazard/low frequency, we are able to minimize risk potential as well as ensure that we continue to provide the best quality care and hazard mitigation for our citizens and visitors. In order to maximize the talents of our members, we do most of our training in-house. Rather than send numerous Members for training, we send a few for certifications and those members become force multipliers by bringing the training back to the department.

Initial training includes Firefighter I and II, Hazardous Materials Awareness and Operations, Apparatus Pumping and Driving, Incident Command Training, and Emergency Medical Technician. All of the above training leads to National or State certifications/licenses required by the various codes and standards. Every student that we trained or sent to the appropriate testing agency passed their exams.

Other selected training highlights of the past year include:

One member is attending Firefighter One.

Several members have re-certified as EMT/EMR.

Training officer has set-up many drills and classes.

EMERGENCY MEDICAL SERVICES

For over 50 years, the Willington Hill Fire Department has provided compassionate and highly competent Basic Life Support (BLS) to those who live in or visit the town of Willington. Once a patient is stabilized, we then package, prepare and turn over care management to an ambulance service for transportation to area hospitals.

Utilizing a combination of EMT's and EMR's the Willington Hill Fire Department has firmly established itself as one of the most progressive providers of emergency medical services in Tolland county and a catalyst for advances in pre-hospital care.

MUTUAL AID

In an effort to reduce the economic impact on the community and continue to provide the necessary services, Willington Hill continues to seek alternative delivery methods. Additionally, with the complexity of the emergency calls received today, the Willington Hill Fire Department, along with numerous fire departments throughout Tolland County, recognizes the need to consolidate specialized teams and equipment to reduce costs to individual fire departments. Mutual aid agreements have been in place for many years, but there has never been more of a need to train and respond with other agencies than now. At the same time, we are able to continue to provide an outstanding response and mitigate emergencies not only in Willington but in other communities as well.

SUPPORT

The Willington Hill Fire Department is very fortunate to have support throughout the years from our woman's auxiliary. They provide money, Equipment, food, and many other types of support in turn making the work our volunteers do a whole lot easier. They have been providing this type of support for over 50 yrs.

They work throughout the year earning money to purchase copiers and other office equipment, as well as food and drinks for our men and women on fire scenes. We could not do it without them.

Thank you to all of the members of this fine organization for your dedication and continued commitment to excellence.

Thomas D Snyder, Fire Chief



TOWN OF WILLINGTON
OFFICE OF FIRE MARSHAL



Fire Marshal

Fiscal year 2012/2013 Annual Report

The Fire Marshal Office has many different responsibilities. Ensuring that occupancies meet the minimum Connecticut Fire Safety Code standards through annual Life Safety Inspection, issuing blasting permits by following all State and Federal requirements, inspecting underground storage tank removals, reviewing all new commercial construction, or renovation projects, finally investigates all fires and explosions for cause and origin.

Submit all reports to meet State and Federal requirements.

The Town had a total of 41 fire related incidents, with 23 fires within residential or multi-housing buildings.

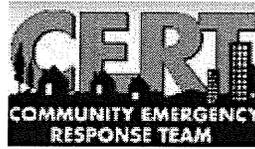
During the 2011/2012 year there were 294 inspections. Those occupancies are Day care Centers, schools, offices, mercantile/public assemblies' and finally apartment complexes. There were many follow up inspections to see that compliance with the code has occurred.

The State mandates continual training under CGS 29-298 which requires that every three(3) years a minimum of ninety(90) hours of training to maintain State certification. The Fire Marshal and two (2) Deputy Fire Marshals have completed those hours.

The Fire Marshal is also The Town's Burning Official along with the two(2) deputies.

The Fire Marshal can be reach at 860-429-7757 for any questions or assistance.

**Town of Willington Annual Report
C.E.R.T. (Community Emergency Response Team)**



NO REPORT SUBMITTED

WILLINGTON PUBLIC SCHOOLS

Willington, Connecticut

ANNUAL REPORT TO THE TOWN

Report of the Superintendent of Schools and The Board of Education for 2012-2013

As of October 2012 there were 480 students enrolled in Willington Public Schools in grades Pre-K through eight. The operating budget for fiscal year 2012-2013 was 7,639,378.

One of the major accomplishments of the 2012-2013 school year included the implementation of a one to one iPad initiative in the 7th and 8th grades.

Once again, the weather had a major impact on us in 2012-2013. Hurricane Sandy closed schools from 10/29 through 10/31. We also had to deal with winter storm Charlotte which closed schools from 2/8-2/11 and dropped up to 40" of snow in CT. The February vacation was omitted from the school calendar to allow for make-up days.

The district continues to benefit from our partnership with the University of Connecticut. As a professional development school for the University we assist in the training of new teachers by facilitating future teachers as they develop their skills in a supportive environment. We have undergraduate students working as student teachers and graduate students working as interns under the tutelage of mentor teachers in both of our schools.

Our students continue to thrive in a variety of academic endeavors. Several students competed at the state level in science and math competitions and a few of our students represented Connecticut at the National History Day competition in Washington DC. While we have made many gains, there is still much work to be done.

<i>Willington Public Schools 2013 CMT Data</i>				
<i>Percent At or Above Goal</i>				
		<i>Mathematics</i>	<i>Reading</i>	<i>Writing</i>
		<i>% At/Above Goal</i>	<i>% At/Above Goal</i>	<i>% At/Above Goal</i>
	<i>Grade</i>			
<i>Willington</i>	3	76.1	66.7	84.4
<i>State</i>	3	61.6	56.9	60
<i>Willington</i>	4	48.1	59.3	53.4
<i>State</i>	4	65.4	62.7	63.1
<i>Willington</i>	5	75.6	65.2	61.5
<i>State</i>	5	69.4	66.9	65.6
<i>Willington</i>	6	88.6	88.6	80
<i>State</i>	6	67.2	73.3	65
<i>Willington</i>	7	66.7	83.3	65.2
<i>State</i>	7	65.7	78.9	65
<i>Willington</i>	8	89.7	79.3	82.3
<i>State</i>	8	65.2	76.3	67.3

October 1, 2012 enrollment

<u>Grade</u>	<u>Pre-K</u>	<u>K</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>6th</u>	<u>7th</u>	<u>8th</u>
<u># of Students</u>	18	52	46	32	46	58	54	46	67	61

Center School 194
Hall Memorial School 286 Total 480

Willington Public Library
7 Ruby Road
Willington, CT 06279
860-429-3854
860-429-2136 fax



ANNUAL REPORT
2012-2013

This fiscal year we added 1,952 adult books, 176 young adult books, 1,165 juvenile books, 140 audio books on CD, and 1,020 DVDs. Through OverDrive, we have been able to provide 2,742 e-books to our patrons. Our library borrowed 250 items from other libraries in Connecticut through Inter-Library Loan and we loaned 624 items out to other Connecticut libraries. Our total circulation for this fiscal year, which includes books, e-books, magazines, audiobooks, DVDs, VHS, music CDs, and museum passes, was 44,478. We had over 21,000 library visitors which included patrons from other towns, over 18,000 reference transactions/questions, and more than 1,700 public Internet users. We offer twelve Internet accessible computers and two iPads, as well as wireless Internet. We also offer faxing, scanning, printing, copying, and a notary public, all for a fee.

The library offers many popular programs and groups which include the Adult Book Discussion Group, the Nutmeg Book Discussion Group, the Knitting and Crocheting Club, author visits, monthly family movies, seminars, live animals, celebration parties, outreach programs, story time with crafts, and our annual Summer Reading Program. The library's Community Room, Conference Room, Reading Room, and Children's Craft Area are used quite frequently by groups (both town and state level) for meetings as well as private parties and other events.

Volunteers are always welcome at the library and we encourage people to join our Friends group. They provide a vital source of assistance and revenue for the library and they help enhance the library's offerings of events, resources, and programs.

The library is staffed and open for 2,184 hours throughout the year. During these hours, volunteers donate over 1,300 hours of their time and we also benefit from an additional 400 hours or so by people completing their community service.

Be sure to visit our website, www.willingtonpubliclibrary.org Follow us on Facebook.

Sincerely,

Bittany Jensen
Library Director

To Residents of the Town of Willington:

The following pages represent excerpts from the Town's annual audit report. The Town of Willington's Comprehensive Annual Financial Report for the year ended June 30, 2013 is available in its entirety on the Town website at www.willingtonct.org.

**TOWN OF WILLINGTON, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL -
BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2013**

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
GENERAL GOVERNMENT				
Selectmen	\$ 102,833	\$ 106,365	\$ 105,131	\$ (1,234)
Probate court	2,150	2,416	2,416	-
Elections/registrars	25,200	25,200	24,947	(253)
Accounting services	189,651	189,651	189,304	(347)
Board of finance	3,713	3,713	3,589	(124)
Town treasurer	28,401	28,401	28,401	-
Auditor	36,000	34,000	34,000	-
Assessor	82,697	82,697	82,687	(10)
Board of assessment appeals	1,273	1,273	1,273	-
Revenue collector	68,576	72,471	72,457	(14)
Legal counsel	30,000	42,434	42,434	-
Town clerk	95,792	96,155	96,155	-
Conservation commission	1,500	1,500	1,499	(1)
Planning and zoning	96,440	96,440	94,183	(2,257)
Zoning board of appeals	4,270	4,469	4,439	(30)
Economic development commission	900	1,807	1,783	(24)
Inland/wetlands commission	2,000	2,000	481	(1,519)
Town office operations	77,568	77,568	75,725	(1,843)
Town hall operations	6,519	7,919	7,803	(116)
Senior Center operations	24,178	27,225	27,225	-
Consulting engineers	29,000	29,000	28,679	(321)
Total general government	<u>908,661</u>	<u>932,704</u>	<u>924,611</u>	<u>(8,093)</u>
PUBLIC SAFETY				
Ambulance	325,500	325,500	325,500	-
Fire marshal	21,823	21,826	21,825	(1)
Fire protection	28,446	28,446	28,445	(1)
Public safety & welfare	27,218	27,218	27,218	-
Emergency management director	7,000	7,000	6,325	(675)
Fire main and hydrant	6,134	6,239	6,238	(1)
Building official	18,225	18,225	14,529	(3,696)
Total public safety	<u>434,346</u>	<u>434,454</u>	<u>430,080</u>	<u>(4,374)</u>
PUBLIC WORKS				
Public works department	893,440	911,006	910,587	(419)
Cemetery	2,000	2,000	2,000	-
Transfer station	240,195	240,195	227,929	(12,266)
Total public works	<u>1,135,635</u>	<u>1,153,201</u>	<u>1,140,516</u>	<u>(12,685)</u>

TOWN OF WILLINGTON, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL -
BUDGETARY BASIS - GENERAL FUND (Continued)
FOR THE YEAR ENDED JUNE 30, 2013

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
EDUCATION				
Elementary education	\$ 2,784,350	\$ 2,845,843	\$ 2,830,487	\$ (15,356)
Special education	1,349,068	1,371,120	1,373,268	2,148
Summer school	37,165	37,104	36,248	(856)
Fringe benefits	904,842	819,362	822,103	2,741
Pupil services	367,999	360,309	359,890	(419)
Staff and program development	129,135	125,244	110,902	(14,342)
Educational media	118,010	118,851	120,493	1,642
Board of Education	483,851	480,853	468,291	(12,562)
Principal's office	419,038	418,301	414,743	(3,558)
Plant operations	571,917	583,733	569,437	(14,296)
Transportation	474,003	478,658	470,968	(7,690)
Total education	<u>7,639,378</u>	<u>7,639,378</u>	<u>7,576,830</u>	<u>(62,548)</u>
REGIONAL SCHOOL DISTRICT NO. 19	<u>4,503,368</u>	<u>4,503,368</u>	<u>4,503,368</u>	<u>-</u>
MISCELLANEOUS				
Social security	77,000	77,000	72,378	(4,622)
Unemployment	500	500	353	(147)
Employee health insurance	275,297	233,078	232,998	(80)
Pension fund	48,593	48,269	47,484	(785)
Insurance	90,024	92,497	92,497	-
Miscellaneous	2,500	2,405	1,149	(1,256)
Total miscellaneous	<u>493,914</u>	<u>453,749</u>	<u>446,859</u>	<u>(6,890)</u>
DEBT SERVICE				
Principal payments	150,000	150,000	150,000	-
Interest and fiscal charges	85,875	85,875	85,875	-
Total debt service	<u>235,875</u>	<u>235,875</u>	<u>235,875</u>	<u>-</u>
CAPITAL OUTLAYS	<u>28,105</u>	<u>26,837</u>	<u>17,882</u>	<u>(8,955)</u>
Total expenditures	<u>15,379,282</u>	<u>15,379,566</u>	<u>15,276,021</u>	<u>(103,545)</u>

TOWN OF WILLINGTON, CONNECTICUT
 SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL -
 BUDGETARY BASIS - GENERAL FUND (Concluded)
 FOR THE YEAR ENDED JUNE 30, 2013

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With</u>
	<u>Original</u>	<u>Final</u>		<u>Final Budget</u>
				<u>Over (Under)</u>
OTHER FINANCING USES				
Transfers out:				
Reserve for compensated absences	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Dog Fund	19,000	19,000	19,000	-
Fire Department Fund	228,594	228,594	228,594	-
Mary D. Edwards Public Library	136,206	136,206	136,206	-
Recreation Commission Fund	43,682	43,682	43,682	-
Willington Youth, Family and Social Services Fund	45,177	45,177	45,177	-
Emergency preparedness fund	-	4,000	4,000	-
Capital projects	-	9,316	9,316	-
Reserve for capital and nonrecurring	96,461	96,461	96,461	-
Total other financing uses	<u>579,120</u>	<u>592,436</u>	<u>592,436</u>	<u>-</u>
 Total expenditures and other financing uses	 <u>\$ 15,958,402</u>	 <u>\$ 15,972,002</u>	 <u>\$ 15,868,457</u>	 <u>\$ (103,545)</u>

TOWN OF WILLINGTON, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES - BUDGET AND ACTUAL -
BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2013

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
PROPERTY TAXES				
Taxes	11,467,530	11,467,530	\$ 11,574,855	\$ 107,325
Interest and lien fees	30,000	30,000	59,095	29,095
Total property taxes	<u>11,497,530</u>	<u>11,497,530</u>	<u>11,633,950</u>	<u>136,420</u>
INTERGOVERNMENTAL REVENUES				
Education:				
Education cost sharing	3,710,213	3,710,213	3,715,243	5,030
Transportation	46,826	46,826	54,612	7,786
Miscellaneous (excess costs student based)	-	-	23,857	23,857
Noneducation:				
State property reimbursement	45,986	45,986	44,407	(1,579)
Elderly and disabled property tax homeowner	16,000	16,000	18,467	2,467
Disability reimbursement	600	600	576	(24)
Municipal revenue sharing	15,000	15,000	56,536	41,536
Pequot funds	29,615	29,615	27,059	(2,556)
Additional veteran's exemption	976	976	837	(139)
Judicial fines	8,000	8,000	12,650	4,650
FEMA planning grant	3,000	3,000	-	(3,000)
FEMA Storm Sandy	-	-	37,020	37,020
FEMA Blizzard Charoltte	-	-	36,378	36,378
Emergency Planning and Preparedness	-	-	3,666	3,666
Town aid roads	130,006	130,006	128,886	(1,120)
Total intergovernmental revenues	<u>4,006,222</u>	<u>4,006,222</u>	<u>4,160,194</u>	<u>153,972</u>
LICENSES, FEES AND PERMITS				
Building, zoning fees and permits	48,500	48,500	45,557	(2,943)
Zoning board of appeals	1,000	1,000	2,046	1,046
Inland/wetland fees	5,000	5,000	5,733	733
Conveyance tax	23,000	23,000	27,600	4,600
Permits - bingo, pistol, etc.	1,750	1,750	4,915	3,165
Town clerk fees	22,000	22,000	32,388	10,388
Transfer station fees	5,000	5,000	5,826	826
Reimbursement - recycling	400	400	679	279
Reimbursement - road maintenance	-	-	524	524
Total licenses, fees and permits	<u>106,650</u>	<u>106,650</u>	<u>125,268</u>	<u>18,618</u>
INVESTMENT EARNINGS				
	<u>8,000</u>	<u>8,000</u>	<u>11,102</u>	<u>3,102</u>

TOWN OF WILLINGTON, CONNECTICUT
 SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES - BUDGET AND ACTUAL -
 BUDGETARY BASIS - GENERAL FUND (Concluded)
 FOR THE YEAR ENDED JUNE 30, 2013

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
MISCELLANEOUS				
Telecommunications grant	\$ 15,000	\$ 15,000	\$ 13,603	\$ (1,397)
Other	25,000	25,000	25,296	296
Total miscellaneous	<u>40,000</u>	<u>40,000</u>	<u>38,899</u>	<u>(1,101)</u>
 Total revenues	 <u>15,658,402</u>	 <u>15,658,402</u>	 <u>15,969,413</u>	 <u>311,011</u>
OTHER FINANCING SOURCES				
Appropriation of fund balance	300,000	313,600	-	(313,600)
Total other financing sources	<u>300,000</u>	<u>313,600</u>	<u>-</u>	<u>(313,600)</u>
 Total revenues and other financing sources	 <u>\$ 15,958,402</u>	 <u>\$ 15,972,002</u>	 <u>\$ 15,969,413</u>	 <u>\$ (2,589)</u>

TOWN OF WILLINGTON, CONNECTICUT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE -
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2013

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
REVENUES				
Property taxes	\$ 11,497,530	\$ 11,497,530	\$ 11,633,950	\$ 136,420
Intergovernmental	4,006,222	4,006,222	4,160,194	153,972
Licenses, fees and permits	106,650	106,650	125,268	18,618
Investment income	8,000	8,000	11,102	3,102
Other revenues	40,000	40,000	38,899	(1,101)
Total revenues	<u>15,658,402</u>	<u>15,658,402</u>	<u>15,969,413</u>	<u>311,011</u>
EXPENDITURES				
Current:				
General government	908,661	932,704	924,611	(8,093)
Public safety	434,346	434,454	430,080	(4,374)
Public works	1,135,635	1,153,201	1,140,516	(12,685)
Education	7,639,378	7,639,378	7,576,830	(62,548)
Regional School District No. 19	4,503,368	4,503,368	4,503,368	-
Miscellaneous	493,914	453,749	446,859	(6,890)
Debt service:				
Principal payments	150,000	150,000	150,000	-
Interest and fiscal charges	85,875	85,875	85,875	-
Capital outlays	28,105	26,837	17,882	(8,955)
Total expenditures	<u>15,379,282</u>	<u>15,379,566</u>	<u>15,276,021</u>	<u>(103,545)</u>
Excess of revenues over expenditures	279,120	278,836	693,392	414,556
OTHER FINANCING SOURCES (USES)				
Appropriation of fund balance	300,000	313,600	-	(313,600)
Transfers out	(579,120)	(592,436)	(592,436)	-
Total other financing uses	<u>(279,120)</u>	<u>(278,836)</u>	<u>(592,436)</u>	<u>(313,600)</u>
Net change in fund balance	<u>\$ -</u>	<u>\$ -</u>	100,956	<u>\$ 100,956</u>
Fund balance - beginning			<u>2,138,285</u>	
Fund balance - ending			<u>\$ 2,239,241</u>	

ELECTED OFFICIALS WHO SERVE YOU**July 1, 2012 – June 30, 2013**

	<u>Term Expires</u>
<u>Board of Selectmen</u>	
Christina B. Mailhos – 1 st Selectman	2013
Richard M. Littell	2013
John Blessington	2013

<u>Board of Education</u>	
Heather Dancosse	2013
Leonardo Mercado	2013
Erika G. Wiecenski	2013
Herbert Arico	2015
Michelle Cunningham	2015
Barry John Walleth	2015
Mark D. Jones	2015

<u>Board of Finance</u>	
Elizabeth A. Marco	2013
Peter J. Latinsics	2015
Elizabeth K. Treiber	2013
Alan John Ference	2015
Robert J. Wiecenski	2017
Anne Marie Brown	2013
AnneMarie Poole, Alternate	2013
John Patton, Alternate	2013

<u>Board of Assessment Appeals</u>	
Edward C. Taiman Jr. - Chair	2015
Mary Bowen	2015
Carol C. Parizek	2013

<u>Planning and Zoning</u>	
Thomas J. Murphy	2013
Walter E. Parsell III	2015
Edward Myles Standish	2017
Phillip Nevers	2013
John A. Sullivan	2013
James H. Poole	2013
George A. Marco	2017
Vacancy, Alternate	
Doug Roberts, Alternate	2015
Vacancy, Alternate	

	<u>Term Expires</u>
<u>Library Directors</u>	
Dorothy M. Drobney	2013
Katherine Dawn Kalagher-Ryan	2015
Suzanne Chapman	2013
Janice Boltseridge	2017
Elyse M. Sullivan	2017
Nancy L. Bailey - Chair	2015

<u>Registrars of Voters</u>	
Gail S. Kapinos	2013
Christine A. Psathas	2013

<u>Town Clerk</u>	
Donna J. Hardie	2014

<u>Treasurer</u>	
Patricia J. Ignatowicz	2015

<u>Judge of Probate</u>	
Claire C. Twerdy	2015

<u>Reg. #19 Board of Education</u>	
Hebert C. Arico	2013
Robert E. Jellen	2015
Timothy Patrick Nolan Sr.	2013
Elizabeth Marina Peczuh	2015

APPOINTED OFFICIALS

July 1, 2012– June 30, 2013

Assessor

Mary Huda

Municipal Revenue Collector

Carol Larson

Building Inspector

James Rupert

Open Burning Officials

Richard Palmer

Dog Warden

Tina Binheimer

Emergency Mgt. Director

Stuart Cobb

Fire Marshal

Richard Palmer

Recreation Director

Theresa Gareau

Health Officer

Eastern Highlands Health Dist.

Sanitarian

Eastern Highlands Health Dist.

Zoning Agents

Susan Yorgensen

Vacancy - Assistant

Willington Youth, Family & Social Svcs.

Tara Martin, Director

COMMISSIONS & COMMITTEES

Inland Wetlands & Watercourses

Ken Metzler - Chair

David Schreiber - V. Chair

Mark Drobney

Teresa Gutowski

Evan Brand

Gregory Blessing, Alternate

Heather Dionne, Alternate

Solid Waste Advisory

Christina B. Mailhos

Christine A. Psathas

Peter Tanaka

Barry Wallet

Peter Thomsen

Ed Taiman, Alternate

Vacancy, Alternate

Justice of the Peace

Vacancy

Cheryl H. Brown

Emily M. Kasacek

Edward C. Taiman Jr.

Peter M. Tanaka

Vacancy

Vacancy

Vacancy

Arthur A. Forst, Jr.

Mark A. Palmer

Christina B. Mailhos

John Patton

Deborah P. Potvin

Richard Jimmy Sanville

Nanci White

Zoning Board of Appeals

Richard J. Maloney Jr.

Mark Masinda - Chair

Annemarie Poole

Brian Semprebon

John Rup

John Prusak, Alternate

William Bland, Alternate

Jerry Lopes, Alternate

COMMISSIONS AND COMMITTEES, Cont.

July 1, 2012– June 30, 2013

Cemetery Association

Joseph Voboril, President
Vice President
Mark Masinda, Treasurer
Geoff Prusak, Secretary
Ernie Kucko, Sexton
Anne Sylvia, Auditor
Tyler Millix, Auditor
Donald Parizek, Superintendent/Trustee
Geoff Prusak, Trustee
Emil R. Kalbac, Trustee

Conservation Commission

Peter S. Andersen - Chair
Carol M. Jordan - Treasurer
Mark Drobney
Robert Shabot
Marilyn Schreiber
Paul Pribula
Kathleen Demers
Evan Brand, Alternate
Lisa Centola, Alternate
Robert Bloom, Alternate

Willington Senior Center

Wilbur Gangaway , President
Wilfred Gauthier, 1st V. Pres.
Frank Luchon 2nd V. Pres.
Jean LaFramboise, Secretary
Yvette Dionne, Asst. Sec.
Joseph Piarek, Treasurer
Betty Robertson, Asst. Treas

Housing Authority

Robert Campbell - Chair
Wilbur Gangaway - V. Chair
Claudia D'Agata
Laurel Millix
Donald R. Berg

Economic Dev. Commission

Kim Kowalyshyn
Tom Buccino
Thomas Treiber
Jackie Silverstein
Ethan Griswold
Vacancy– Alternate
Vacancy– Alternate

Historic District Commission

Rosa Helena Chinchilla - Chair
William Bailey
Mary Beth Caron
Laurie Masciandro
Robert R. Shabot
Marc A. Jeffreys, Alternate
Timothy Blauvelt, Alternate

Town Historian – Joe Froehlich

Historical Society

Robert Shabot - President
Paul Weigold - V. President
Catherine Lynch - Secretary
Sue Schur - Treasurer & Membership

Parks & Recreation Commission

Josh Walsh
Gregory Suchy
Joseph Colangelo, Chair
William Bilyak
Michael Pinatti
Michael Kozyra
Alan Ference