

# *TOWN OF WILLINGTON*

*Board of Finance  
Town Office Building  
40 Old Farms Road  
Willington, CT 06279*



## *ANNUAL REPORT*

*For the Fiscal Year  
July 1, 2010 – June 30, 2011*

# TOWN OF WILLINGTON

Annual Report

And

Audit of Town Records

July 1, 2010 through June 30, 2011

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# *Town of Willington*

## *Board of Finance*

*To the Citizens of the Town of Willington,*

*The information contained in the annual report summarizes the activities for the fiscal year, July 1, 2010 to June 30, 2011. This document is prepared and published by the Board of Finance as required by the General Statutes of the State of Connecticut.*

*This report contains excerpts from the annual audit performed by an independent public accountant and the annual reports from the various elected and appointed officials, boards, commissions and committees. It also includes reference information current to the town such as a town map, names and terms of elected and appointed officials, and important phone numbers for town agencies.*

*The Board of Finance wishes to express their sincere appreciation to all elected and appointed officials, members of town boards, town employees, and numerous volunteers for their dedicated service to Willington. The Board of Finance extends thanks to our secretary, Debra Hlobik, for compiling the information and producing the report.*

*Ken Schoppmann, Chairman*

*Anne Marie Brown, Vice-Chair*

*Alan Ference, Secretary*

*Elizabeth Marco*

*Chopeta Lyons*

*Peter Latincsics*

*Richard Littell, Alternate*

*Mark Wiggins, Alternate*

# *Town of Willington*

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Board of Selectmen 40 Old Farms Road Willington, Connecticut 06279 (860) 487-3100 (860) 487-3103

To the Residents of Willington ~

The Board of Selectmen would like to thank the townspeople, the boards and commissions and the Town employees for their dedication throughout the year.

Many people contribute their time and talents to ensure Willington remains a wonderful place to live, learn and play.

On November 1, 2010, a petition was formed to force a referendum to reject the Professional Agreement between the Willington Board of Education and the Willington Education Association effective July 1, 2011 through June 30, 2014. A Town Meeting was held on November 3, 2010 to discuss and present the agreement.

A special referendum was held on November 12, 2011. The vote to not reject the contract passed – 643 to 161.

On December 13, 2010, a Public Hearing was held to review the purchases of the Willington Hill Fire truck (replacement of ET249), the dump truck and pick up truck for Public Works. CIP Purchases, lease agreements and financing options were also discussed.

On April 19, 2011 during the Annual Town Budget Meeting, a discussion was held to see if the townspeople would authorize an additional appropriation of \$66,000 from the anticipated General Fund Surplus to Line Item 311; Public Works for snow removal overtime, excess salt and sand as well as contracting costs incurred over the 2010-2011 winter season. This was based on the recommendation of the Board of Finance due to the unprecedented snowfall for that season and was passed at referendum.

On May 17, 2011, a Town Meeting was held to authorize the appropriation of \$12,500 from fund 6; Parks and Recreation Capital Fund to Fund 12 Parks & Recreation.

On May 18, 2011 a State of the Town Meeting was held. Various Boards and Commissions discussed the status of the Town. They presented and updated the Townspeople on their projects and priorities. Representative Bryan Hurlburt and Senator Tony Guglielmo were in attendance as well.

The Selectmen's office is open Monday from 12:30 PM to 7:30 PM and Tuesday – Friday from 9:00 AM to 2:00 PM. The Selectmen's meetings are held on the 1<sup>st</sup> & 3<sup>rd</sup> Monday of each month (with the exception for holidays, which are then held on the following Tuesday) at 6:30 PM. If we can be of assistance please call 487-3100 or stop by the office.

2009-2010 Board of Selectmen  
Christina B. Mailhos  
Tyler Millix  
John Blessington

2010-2011 Board of Selectmen  
Christina B. Mailhos  
Richard M. Littell  
John Blessington

**TOWN OF WILLINGTON  
OFFICE OF THE ASSESSOR**

February 2012

**REPORT OF THE ASSESSOR**

The Assessor is responsible for discovering, listing and valuing all the real estate and personal property located in the town. This is an annual cycle with a uniform assessment date of October 1<sup>st</sup>.

The 2011 Grand List was completed and filed on January 30, 2012.

These figures are being reported prior to the completion of the duties of the Board of Assessment Appeals.

The net taxable grand list figures are as follows:

	<i><b>2011 Grand List</b></i>	<i><b>Percent of change from 2010</b></i>
<b>REAL ESTATE</b>	423,906,900	-0.10%
<b>PERSONAL PROPERTY</b>	13,764,655	8.42%
<b>MOTOR VEHICLE</b>	41,425,220	6.49%
<b>TOTAL TAXABLE GRAND LIST</b>	479,906,900	0.66%

The staff in the Assessor's Office is available to answer any questions or concerns you may have.

Respectfully submitted,

***Mary E. Huda***

Mary E. Huda, CCMA II  
Assessor

**WILLINGTON REVENUE COLLECTION DEPARTMENT**

**40 Old Farms Road**

**Willington CT 06279**

Phone-(860)487-3111 Fax-(860)487-3103 Email-collector@willingtonct.org

Public hours: Monday 12:30 p.m.—7:30 p.m.

Tuesday through Friday 9:00 a.m.—2:00 p.m.

OFFICE STAFF: Carol Larson, CCMC, Revenue Collector  
Nancy Vogel, Asst. Revenue Collector

The 2010/2011 fiscal year current adjusted 2009 levy was \$11,035,097.42 of which we collected \$ 10,942,774.26 or 99.16%.

We again sent our suspense file to an outside agency for collections and had favorable results, at no cost to the town. We did have another tax sale.

Michele Manas has left our office to take a position with the Tax Office in Tolland. We wished her well and Nancy Vogel has taken over the position as Assistant Tax Collector. She is in the process of taking the classes to become certified. We wish her success in this.

The Collectors Office is available to answer any questions or concerns you may have.

Respectfully submitted,  
Carol A. Larson, CCMC  
Revenue Collector

OFFICE STAFF: Carol Larson, CCMC, Revenue Collector  
Michele Manas, CCMC, Assistant Collector

The 2009/2010 fiscal year current adjusted 2008 levy was \$10,984,735.18 of which we collected \$ 10,911,259.37 or 99.33%.

We again sent our suspense file to an outside agency for collections and had favorable results, at no cost to the town. We did have 4 properties for tax sale, however 2 of the 4 paid before it actually went to the tax sale.

The Collectors Office is available to answer any questions or concerns you may have.

Respectfully submitted,

Carol A. Larson, CCMC  
Revenue Collector

Town of Willington  
Schedule of property taxes levied, collected and outstanding June 30, 2011

Grand List Year	Uncollected Taxes 1-Jul-2010	Current Year Levy	Lawful Additions	Corrections (-) Deletions	Suspense transfers (-)	Adjusted Taxes Collectible	Taxes	Collections Interest	Fees	Uncollected Taxes 30-Jun-2011
2009		11,101,296.21	5,600.31	63,910.32	7,888.78	11,035,097.42	10,942,774.26	40,047.07	5,221.51	92,323.16
2008	73,475.81		2,519.03	33,588.96	261.69	42,144.19	36,144.65	11,567.74	949.39	5,999.54
2007	9,400.54	-	1,966.50	274.39	-	11,092.65	3,718.71	1,311.32	440.58	7,373.94
2006	6,338.76	-	694.97	-	-	7,033.73	1,133.10	589.25	52.64	5,900.63
2005	5,884.96		133.28	-	-	6,018.24	133.28	54.18	4.65	5,884.96
2004	5,871.16		-	-	-	5,871.16	-	-	-	5,871.16
2003	4,657.75		-	-	-	4,657.75	-	-	-	4,657.75
2002	2,141.00		-	-	-	2,141.00	-	-	-	2,141.00
2001	-		73.41	-	-	73.41	73.41	107.91	28.35	-
2000	-		-	-	-	-	-	-	-	-
1999	-		67.02	-	-	67.02	67.02	148.04	-	-
1998	-		-	-	-	-	-	-	-	-
1997	-		71.79	-	-	71.79	71.79	158.30	35.67	-
1996	-		-	-	-	-	-	-	-	-
1995	-		-	-	-	-	-	-	-	-
	<u>107,769.98</u>	<u>11,101,296.21</u>	<u>11,126.31</u>	<u>97,773.67</u>	<u>8,150.47</u>	<u>11,114,268.36</u>	<u>10,984,116.22</u>	<u>53,983.81</u>	<u>6,732.79</u>	<u>130,152.14</u>

FY 10/11 active and suspense collections transfers  
June 30, 2011



## **OFFICE OF THE TOWN CLERK**

Donna J. Hardie, Town Clerk

40 Old Farms Road

Willington, CT. 06279

Office Hours: Monday - 12:30 P.M. - 7:30 P.M.  
Tuesday – Friday - 9:00 A.M. - 2:00 P.M.

During the 2010 -2011 fiscal year, the Town Clerk's Office has;

Recorded:	45 Birth Certificates
	34 Death Certificates
	26 Marriage Certificates
	8 Military Discharges
	5 Liquor Licenses
	10 Notary Certificates
Issued:	180 Sports Licenses
	567 Dog Licenses
	4 Kennel Licenses
	12 Marriage Licenses
	20 Passports
Recorded & Indexed:	1093 Legal Documents in the land records
	12 Survey Maps
	11 Trade Name Certificates
Notarized:	184 Documents
Administered the oath to:	5 Town Officials and Commission Members
	128 New Voters

The Town Clerk's Office is responsible recording the above documents, ordering supplies, publishing legal notices, and following procedures required by law to conduct all elections/referendums for the Town of Willington and officiates as secretary for the town at town meetings called by the Board of Selectmen.

During the 2009-2010 Fiscal Year, the Town of Willington held:

- 1 State Election
- 1 Republican Party Primary
- 1 Democratic Party Primary
- 2 Referendum
- 1 Referendum - Annual Budget
- 1 Annual District #19 Tri-town Budget Mtg
- 1 Annual Town Meeting
- 0 Public Hearings
- 2 Special Town Meetings
- 113 Absentee Ballots
- 3 Overseas Ballots

3 Military Blank Ballots  
0 Ordinance Adds or Changes

The Town Clerk's Office collected fees for services as required by General Statutes of Connecticut (7-34a). The monies collected and submitted to the Town Treasurer:

Dog Fund	\$ 4,364.00
Copy Machine Fees	\$ 3,741.00
Preservation LOCIP	\$ 2,688.00
Town Conveyance Tax	\$ 23,044.90
Open Space	\$ 0.00
General Fund	\$ 27,159.50
<hr/>	
TOTAL PAID TO TOWN	\$ 60,997.40

Non-reimbursement fees for town recordings.

Fees no longer charged to the town due to the Town Clerk's Ordinance - \$1,360.00

PA 146 as of 7/2000 Town Preservation Fees – \$896.00

Grant Received by the State Library Preservation Program - \$3,000.00

Finished Combined Map indexes into one index 1901-2004. Project is completed. Actual cost \$3,000.00

Land Protection Preservation PA05-228 as of 10/1/05 - \$896.00

Monies collected by the Town Clerk and submitted to the State of Connecticut:

St. Dog Surcharge	\$ 1,636.00
St. Marriage Surcharge	\$ 228.00
St. Preservation	\$ 1,792.00
St Land Prot LOCIP	\$ 32,256.00
DEP Sports Licenses	\$ 5,275.00
St. Conveyance Tax	\$ 46,093.78
<hr/>	
TOTAL PAID TO STATE	\$ 87,280.78

Respectfully submitted,

Donna J. Hardie  
Willington Town Clerk

**Town of Willington  
Treasurer**

During the 2010-2011 fiscal year, the fund balance of the General Fund decreased by \$65,478 to \$1,713,623. This decrease occurred as a result of the planned utilization of fund balance of \$200,000 as approved in the original budget and an additional appropriation totaling \$66,000.

Expenditures were lower than estimated in the final budget for education, public works and general government. Revenue loss was a result of lower than anticipated tax revenue due to a credit issued to Fed-Ex and a shortfall in interest income.

The town has appropriated \$263,600 of the fund balance for spending in the fiscal year 2012 budget.

Rating agencies continue to suggest a minimum fund balance equal to five percent of total general fund expenditures but recommend a fund balance of 8-10% of total general fund expenditures be maintained. The GFOA (Government Finance Officers Association) now recommends that the fund balance be no less than two months of General Fund Operating expenditures.

The following table demonstrates the Town's General Fund balance at both the minimum and recommended levels.

	5% Minimum Level	8% Recommended Level	GFOA Recommended 2 months
General Fund Balance	\$1,713,623	\$1,713,623	\$ 1,713,623
% of Expenditures	\$ 780,969	\$1,249,114	\$ 2,602,321
Designated Amount	\$ 263,600	\$ 263,600	\$ 263,600
Available for Spending 6/30/11	\$ 669,054	\$ 200,909	\$(1,152,298)

The Town was once again honored with a Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association (GFOA) of the United States and Canada. This award has been received by the Town's Finance Department since the 1999-2000 fiscal year.

Respectfully submitted,



Tish Ignatowicz  
Treasurer

**ANNUAL REPORT  
REGISTRARS OF VOTERS  
Fiscal Year 2010-2011**

The Registrars of Voters are mandated to maintain the files of voter registration cards and computer records used to generate official lists for elections, primaries and referenda. Our duties also include: administering such elections, primaries and referenda; training election officials; preparing the electronic voting equipment; conducting the annual canvass of voters to update voter records; generating reports of new voters and voters removed from the voter list; conducting mandated voter registration sessions, at the Town Office Building as well as at E. O. Smith High School; and generating other reports as requested.

During fiscal year 2010-2011, 128 new voters were added to the Active Voter List in Willington, 115 names were removed from the Active List, and 43 names were moved from the Active List to the Inactive List as a result of the 2011 Canvass. The fiscal year closed June 30, 2011 with 3427 Active voters.

The Elections Department conducted the following voting events during the 2010-2011 fiscal year:

- The State Election November 2, 2010 with 66% voter turnout.
- A Democratic and a Republican State Primary August 10, 2010 each with 30% voter turnout.
- Region 19 Athletic Facilities Improvements Referendum September 28, 2010 with 23.3% voter turnout.
- Teacher Contract Referendum November 12, 2010 with 23% voter turnout.
- The Region 19, Town Government, and Town K-8 School Budgets Referendum took place on May 3, 2011 with a 13% voter turnout.

Respectfully Submitted,

Nancy Vogel  
Democratic Registrar

Gail Kapinos  
Republican Registrar

## **INLAND WETLANDS AND WATERCOURSES**

### **Fiscal Year 2010-2011**

The purpose of the Inland Wetlands and Watercourses Commission is to protect the citizens of the Town of Willington by implementing provisions for the protection, preservation, maintenance and use of inland wetlands and watercourses by minimizing their disturbance and pollution, maintaining and improving water quality; preventing damage from erosion, turbidity or siltation; preventing loss of fish/wildlife and habitat; deterring and inhibiting the damage of flood and pollution; protecting the quality of wetlands and watercourses for their conservation, economic, aesthetic, recreational, other public and private uses and values; and protecting potable water supplies.

The Commission provides an orderly process to balance the need for economic growth and the use of land, with the need to protect the environment and ecology in order to guarantee the people of Willington and its future generations the safety of such natural resources for their benefit and enjoyment.

Regulatory authority for the Commission is found under the Town of Willington's Inland Wetlands and Watercourses Regulations (Section 1 through Section 20) as mandated by Connecticut General Statutes, Section 22a - 36 through 22a - 45.

The Commission held 13 meetings and site walks, reviewed 18 applications and collected \$6,232.50 in revenue for the Town.

Members included: Ken Metzler, Co Chairman, Dave Schreiber, Co Chairman, Tessa Gutowski, Evan Brand, Mark Drobney and alternate Greg Blessing. Providing enforcement, technical and clerical support to the Commission was Susan Yorgensen, Gary Jones, Margaret DuPilka, and Michelle Manas.

Respectfully submitted,  
Ken Metzler, Co-Chairman  
Dave Schreiber, Co-Chairman

## **PLANNING AND ZONING COMMISSION**

**FISCAL YEAR JULY 1, 2010 - JUNE 30, 2011**

The Planning and Zoning Commission's duties include: drafting and amending the zoning and subdivision regulations and the Towns Plan of Conservation and Development, hearing and deciding upon applications for subdivisions, re-subdivisions, site plans and special permits.

Members of the 2010-2011 Commission were: Matthew O. Ellis, Chairman, George Andrew Marco, Vice Chairman, Tom Murphy, Secretary, Phil Nevers Walter Parsell III, Edward Miles Standish, John Sullivan and James Poole, Alternate.

After the new Plan of Conservation and Development became effective February 7, 2006, it was reviewed and amendments effective March 1, 2008 the Commission started work to amend the subdivision and zoning regulations in order to complement the Towns PoCD. After its three yearlong efforts, the Commission finished revising the regulations.

The Commission and its staff reviewed and approved one hundred and ninety two applications including Special Permits, modifications of Special Permits, Special Permit renewals, zone changes, zoning regulation amendments, new Home Occupation permits, Home Occupation renewals and 4 new homes. The Commission collected \$15,984.00 in revenue for the general fund.

The Planning and Zoning Commission held 30 meetings including special meetings and site walks.

The Commission is continuing its efforts to balance the growth in town and the need for economic development with our goal of safeguarding the health, safety, welfare and property values of the residents of Willington.

Respectfully submitted,  
Matthew O. Ellis, Chairman



## Willington Youth, Family & Social Services

*“Where Community Grows”*

40 Old Farms Rd  
Willington, CT 06279

Tel: 860-487-3118

Fax: 860-487-3125

[wylfss@willingtonct.org](mailto:wylfss@willingtonct.org)

### FY 2010-2011 Annual Report

#### **Social Services**

“Social Services” is an umbrella term which actually includes many different types of service: Case management, community programming, benefits education and application assistance, crisis intervention and public relations all fall under the social services umbrella. Going forward with those four categories, here is some statistical data that you may find compelling.

**Case Management** – Case management is an evaluative process in which a social worker determines the basic needs of an individual or family; and then determines in what way those basic needs can be met. Some WYFSS case management statistics from July 1, 2011 through April 1, 2012 are as follows:

Energy/ Heating Assistance	95 Applications	Down 2 from last yeas
Supplemental Nutrition Assistance Program (SNAP)	31 Applications	Up 3 from last year
Medicaid	3 Applications	Down 8 from last year
Medicare-related Assistance	14 Applications	Up 5 from last year
Cash Assistance/TANF	7 Applications	Up 1 over last year
Husky Health Insurance	4 Applications	Up 2 from last year
Charter Oak Health Insurance	0 Applications	Static
Home Care Program for Elders	0 Applications	Down 2 from last year
Referrals to Meals on Wheels	19 Referrals	Up 17 from last year
Referrals to Mental Health Services	5 Referrals	Static
Referrals to DCF (abuse/neglect)	1 Referral	Up 1 from last year
Referrals to Protective Services	1 Referrals	Static

Referral and/or transport To Emergency Shelter	1 Referral	Static
Care 4 Kids Program	2 Applications	Up 1 from last year
The Thompson Daycare Scholarship Fund	1 Application	Down 1 from last year
Renter's Rebate for the Elderly & Disabled	37 Applications	Up 5 from last year
The Willington Food Pantry	248 bags of groceries	Up 30 from last year
The Willington Fuel Bank	21 Households served	Down 5 from last year
The Willington Holiday Assistance Program (Thanksgiving)	51 Household Served	Down 1 from last year
(Christmas/December Holiday)	52 Household Served	Down 4 from last year
Emergency Assistance (Utilities, partial security deposits)	5 Households Served	Up 1 from last year

**Community Programming** – Community programs have a variety of purposes; to educate, entertain, unite, or all of these at once. The following is a brief synopsis of the programs which WYFSS offered in the past fiscal year.

#### **Early Childhood Programs**

Caterpillar Club	ages 18 mos. to 4 years	once weekly	free of charge
Toddler Time: Music & Movement	ages 18 mos to 4 years	once weekly	\$40 per 10 week session
Toddler Time: Pre- School Activities	Ages 18 mos. to 4 years	once weekly	\$40 per 10 week session

#### **Childhood & Youth Programs**

New Horizons Girls Group	Girls grades K-3	once monthly	\$40 per school year
New Horizons Girls Group	Girls grades 4-6	once monthly	\$40 per school year

#### **Special/Occasional Youth Programs**

February Camp	(Did not run due to vacation cancellation) Grades K-6	once yearly	---
April Camp	Grades K-6	once yearly	\$130-\$175.00 per week
Safe Kids Camp	Pre-K	once yearly	\$20.00



## **Special/Occasional Programs**

Laser Tag for 8<sup>th</sup> Grade

Free of charge (NECASA grant funded)

### **News and Happenings**

The Willington Food Pantry has enjoyed a brand-new partnership with FoodShare, inc. in fiscal year 2011-2012. FoodShare is a non-profit organization committed to alleviating and eliminating hunger in Connecticut. Through this new relationship, the Willington Food Pantry is eligible to receive TEFAP (The Emergency Food Assistance Program) food commodity to supplement Willington residents' private donations of food. TEFAP food is free to the Town and contains items that cannot be safely donated through Willington's yearly food drives. TEFAP commodities include frozen chicken, fresh potatoes, eggs, and other perishable food items.

WYFSS thanks and appreciates each and every contributor to the Willington Food Pantry and The Willington Fuel Bank for their generous support in this past year. The indelible generosity of Willington residents is to be commended! Thank you all so very much!

# **WILLINGTON CONSERVATION COMMISSION**

## **Annual Report**

Fiscal Year July 1, 2010 – June 30, 2011

The Conservation Commission is committed to improving the quality of life in Willington by being an advocate and source of information for the wise use of natural resources, by actively working to conserve open space and by providing citizens with opportunities to appreciate, to enjoy and to learn from our natural environment.

### **FENTON-RUBY PARK AND DROBNEY SANCTUARY**

- The Commission continued to plan and carry out educational and maintenance activities in the Park. Wood duck nesting boxes in the beaver pond and Taylor Pond are maintained by a local citizen. A local farmer maintains the hay fields with regular cutting. Educating the public about keeping dogs on leashes for purposes of public safety and wildlife protection is an ongoing effort.
- Educational walks and presentations included a naturalist/botanist-led workshop and walk about wild edibles and an astronomy night.
- Maintaining and improving trails and signage including bridge and boardwalk construction is an ongoing activity.
- Entries in the registration log on the Taylor Pond Trail and conversations with Park users (including many people from surrounding towns) indicate that the Park continues to be a well-used and appreciated facility.

### **REGIONAL AFFILIATIONS**

The Commission continues to communicate and cooperate with organizations such as the Willimantic River Alliance, the Green Valley Institute, The Nature Conservancy, Joshua's Trust, the Naubesatuck Watershed Council, Connecticut Forest and Parks Association, Windham County Conservation Consortium and conservation commissions in surrounding towns in order to promote regional conservation and preservation awareness and actions.

## **OPEN SPACE PRESERVATION AND CONSERVATION**

### **The Commission:**

- Continued to monitor land protected through easements or Town ownership for conservation purposes
- Continued to make recommendations to Town finance officials to begin setting aside funds to preserve open space that will help protect some of the resources and rural character that Willington is fortunate to possess
- Continued to oversee and manage the details needed to finalize the purchase of the Knowlton Property on Mason Road for which the Commission obtained a \$306,250 grant from the Connecticut DEP in 2008. Issues remaining were the granting of a conservation restriction to the State of Connecticut and granting a protective easement to the Conn. Forest and Parks Assoc. for the Nipmuck Trail (completed as of the date of this report)
- Continued to be active in its advisory capacity to Town officials, planning agencies and commissions regarding issues of conservation and protection of natural resources

## **OTHER ACTIVITIES**

### **The Commission:**

- Completed the development of a canoe/kayak landing at the site of the historic Peck's Mill on the Willimantic River as part of Willington's commitment to participate in the Willimantic Greenway Program in collaboration with the Willimantic River Association
- Prepared by Peter S. Andersen, Commission Chairman

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## **Willington Board of Assessment Appeals Annual Report 2012**

As per state statute, the Willington Board of Assessment Appeals met in March and October, 2011, to consider both real estate and motor vehicle appeals relating to the assessed values of the taxpayers' property. There were approximately half a dozen appeals that were considered at each hearing where the taxpayer(s) showed up and presented their case.

Persons seeking a reduced assessment of their motor vehicle were required to bring it to the Town Office Building so that members could personally view the vehicles. The Board heard all appeals and successfully resolved them without further appeal to the Superior Court.

Ed Taiman, Chair

**WILLINGTON SENIORS INC.  
STATEMENT OF SERVICE  
JULY 1, 2010 TO JUNE30 2011**

The purpose and responsibility of the Willington Seniors, Inc. is to bring seniors, age 55 or older, together to provide and promote social, educational, recreational, and cultural and health programs. We welcome all seniors.

Willington Seniors Inc. is a non-profit 501(c)(3) charitable organization and provides many programs for the seniors.

Willington seniors meet regularly three times a month:

The first Wednesday of each month, celebration of members birthday and anniversaries

The second Wednesday of each month, executive board meetings

The third Wednesday of each month, general business meeting of the membership.

Willington seniors sponsor two spaghetti suppers a year, breakfasts every other month, a yearly tag sale, and a bakeless bake sale to fund programs. A partial list of programs provided and hosted by the group for the year is reported below:

Monthly blood pressure and foot care clinics and out to lunch bunch.

Food share every other week.

Weekly ladies pool, pinochle, setback, crafts and Wii bowling.

Bi-weekly Tai Chi and men's pool.

Willington seniors will sponsor other activities if interest exists. Van trips to various social, recreational, cultural events and shopping trips are ongoing throughout the year. For up to date information on senior activities contact the Willington Seniors at 860-429-8321.

Maintenance and utility expenses can be found in The Town of Willington financial report.

**Town of Willington  
Economic Development Commission  
Annual Report 2010-2011**

The Commission meets once a month, September through June.

Over the past year, the Commission has worked with several potential commercial developers to present the benefits of building/relocating to Willington. Our focus is one of planned growth, while maintaining the town's rural character as prescribed in the Plan of Conservation and Development (PoCD).

We continue to build our expertise using various town records and maps in building an informational resource that will assist business development in town. Commission members continue to access training opportunities as they become available and are working to build stronger relationships with our local businesses.

We are making ourselves available to work with Love's Travel Centers as they work their way through the permitting process. We held a meeting with businesses from Phelps Plaza to help them understand what needs to be done to make changes at the Plaza.

We as a commission continue to reach out to new businesses and offer assistance in their application process.

The Commission is planning to hold a Business Networking Meeting on April 11, 2012 and is currently working on a Business Directory that will highlight our local businesses. This Directory will be distributed so that we can help connect customers to our local businesses. These activities allow us to not only entice new businesses to locate here but also to nurture our existing businesses.

We realize that difficult times are still affecting our economy, families and local businesses. We try to take every opportunity to advocate for the businesses of Willington to get them through these difficult times.

The Commission plays an interesting and challenging role in town government as we assist businesses in becoming a part of our community while balancing the wishes of residents that have been expressed through the PoCD.

Respectfully Submitted:

Kim Kowalyshyn  
2012 Chairman

## ***TOLLAND-MANSFIELD PROBATE COURT***

***Coventry, Mansfield, Tolland & Willington***

***21 Tolland Green***

***Tolland, CT 06084***

***Tel # (860) 871-3640***

***Fax # (860) 871-3641***

*Claire C. Twerdy, Judge*  
*Diane D. DuBaldo, Chief, Clerk*

*Patricia H. Maines, Clerk*  
*Patricia L. Phillips, Asst. Clerk*

---

The Tolland-Mansfield Probate Court, located on the 2<sup>nd</sup> level of the Hicks Memorial Municipal Center on Tolland Green, serves the Towns of Coventry, Mansfield, Tolland and Willington. As planned, the consolidation of the Tolland and Mansfield Probate Courts took effect January 5<sup>th</sup>, 2011, with the new court constituting a four town probate district.

The Probate Court has jurisdiction over decedents' estates, testamentary trusts, guardianships of minors' estates, conservatorships of the estate and person of incapacitated adults, voluntary conservatorships, guardianships of persons with mental retardation, civil commitments of the mentally ill and changes of names for adults and minors. The Probate Court is also responsible for terminations of parental rights, removal of guardians of minors, emancipation of minors and adoptions. In addition, the court accepts applications for passports.

The Probate Court carries out its duties by holding hearings on the various types of applications filed with the court and as a means of reviewing the work of fiduciaries appointed by the Court. State law mandates that all court filings be recorded and indexed, much the same as land records are maintained by town clerks. Although many of the court's proceedings and records are open to the public, certain types are mandated confidential by state law, such as, adoptions, most other children's matters, commitments, and mental retardation guardianship matters occurring after the year 2000.

The four towns support the Probate Court with office facilities, supplies and related expenses. The Towns also fund the microfilming and preservation of court records. Other support comes through fees that are paid by petitioners who file applications and by the fees assessed against decedents' estates. All fees are established by state law and paid to the Treasurer, State of Connecticut. These fees provide the funds to cover the judge's compensation, also set by statute, and other court expenses, such as staff salaries and minor miscellaneous expenses.

The Probate Court Administrator, appointed by the Chief Justice of the State Supreme Court, oversees the efficient operation of probate courts statewide by providing computer equipment and technical support to all courts, continuing educational seminars for judges and clerks, a newly established central finance system and overall general support.

**TOWN OF WILLINGTON  
OFFICE OF THE BUILDING OFFICIAL**

Fiscal Year 2010-2011

The Building Department receives permit applications, reviews building plans, assist applicant through the building process and conducts inspections as required by the State of Connecticut.

The Building Department has a web page on the Town of Willington Web Site. The information is provided to help the applicant with the permit process, fees, construction plan requirements, and also the required inspection schedule.

[http://www.willingtonct.org/Public\\_Documents/WillingtonCT\\_BuildingOfficial/index](http://www.willingtonct.org/Public_Documents/WillingtonCT_BuildingOfficial/index)

In the 2010-2011 fiscal years, 320 permits were issued including four new homes and 24 commercial or industrial permits and a permit for the reconstruction of an indoor riding arena. The building department collected \$41,404.78 in revenue on behalf of the Town.

The Building Department staff would be more than happy to answer any of your questions regarding the permit process.

Public hours: Monday 12:30 p.m. – 7:30 p.m.

Tuesday – Wednesday 9:00 a.m. – 2:00 p.m.

Thursday 9:00 a.m. – 11:00a.m.

Friday 9:00 a.m. – 2:00 p.m.

Respectfully submitted,

James Rupert, Building Official

**EASTERN HIGHLANDS HEALTH DISTRICT**  
**2010/2011 Annual Report for Willington**

Robert Miller, Director

The Towns of Bolton, Coventry, and Mansfield established the Eastern Highlands Health District on June 6, 1997 as a cooperative effort to pool their resources and create a regional full-time professional health department. Reducing costs and improving both the scope and quality of public health services in the community were the objectives of establishing the District. Seven more towns joined between 2000 and 2005. They are Andover, Ashford, Chaplin, Columbia, Scotland, Tolland and Willington. The mission of the Eastern Highlands Health District is to prevent illness and promote wellness in the communities it serves. The pursuit of this mission is realized by assuring that other community agencies provide certain public health services within the region and by providing specific public health services directly. The services directly provided include a communicable disease control program, public health education, community assessment and public health planning, emergency preparedness and a comprehensive environmental health program. The main components of the environmental health program include on-site subsurface sewage disposal permitting, complaint investigation program, food establishment licensing and inspection, and environmental monitoring program.

**Accomplishments Highlights for FY 2010-2011**

- Board of Directors adoption of an operating budget of \$717,200 for FY 11/12, which is a 0.3% reduction from the previous fiscal year.
- Milestones in public health emergency preparedness activities for this year include an \$83,000 grant for enhanced pandemic preparedness, the execution of a mutual aid agreement with the Mansfield BOE, and the development of a seasonal influenza vaccination plan for school aged children.
- Health promotion milestones for this fiscal year include a \$45,000 grant to provide technical support to CT ACHIEVE communities, the coordination of a Farm to Table event to support area farmer markets and raise awareness of childhood obesity, and the expansion of employee wellness programming to include cash back incentives.
- Completed and closed out a 14 year monitoring program for nitrogen in residential wells in a local Mansfield neighborhood.
- Replaced and redesigned agency website resulting in significant improvements to online services.
- Completed monitoring program to measure environmental impact of road salt application in Tolland.
- Supported Town of Bolton high school construction, and first phase of sewer project.



- Communicable disease control activities included review of and follow up (as needed) with 950 case reports; and, conducting 15 disease outbreak, or individual case investigations.
- The main indicators for environmental health district activity in Willington include: 50 site inspections for septic systems; 16 septic permits issued; 17 well permits issued; 12 complaints investigated; 32 environmental samples taken for lab analysis; 47 food establishment inspections and other health inspections; 53 B100a building permit reviews; and, 58 test pits and perc tests.

### **Plans for FY 2011-2012**

- Continue to update and exercise local emergency response plans. Develop a funding strategy for long-term program continuation in anticipation of federal funding reductions
- Continue to pursue other funding sources to maintain existing scope of quality services and
- possibly expand health promotion programs
- Expand Be Well employee wellness program to other employers in the community
- Develop and implement policy and environmental changes that promote healthy behaviors
- Address the individual public health needs of member towns as they arise



**TOWN OF WILLINGTON**  
OFFICE OF FIRE MARSHAL



## **Open Burning Official Town of Willington**

### **Fiscal Year 2010/11 Annual Report**

The Connecticut Department of Energy, Environmental Protection, Air Compliance Division allows Town Residents who reside on their property to apply for an Open Burning Permit. Non-residents and owners of commercial property can not apply for these permits.

Open Burning Permits can be requested Monday through Thursday, 9 am through 3pm, by calling the office at 860-429-7757. If you are leaving a voice mail message, please speak clear, leaving your name, address, and cell/home phone number so a return call can be made.

Permits are issued on Friday; pick up is after 10 am at 426 River Road, which is the Willington # 1 Fire Dept. There are instructions on the permit which must be followed. **There is NO COST for these permits.**

**New for 2010, before you burn, you will need to find the burning index for that day, either by calling DEEP @ 860-424-3630, or go on-line to [www.tollandcounty911.gov](http://www.tollandcounty911.gov) which would have the posted index. You can ONLY BURN when the index is Moderate or low.**

If you conduct an Open Burn without a permit, and a complaint is received, under CGS 23-48 as amended by PA 01-150. You maybe fined up to \$250.00, or imprisoned for not more than 6 months or both. So please plan accordingly in obtaining a permit before you want to burn.

Recreational, organizations, or religious fires DO NOT need a permit, as long as the diameter of this fire is within 4 ft. circumference. Please remember, that all of these fires must be out before retiring.



**WILLINGTON FIRE DEPARTMENT INC.**

426 RIVER ROAD P.O. BOX 161  
Willington, Connecticut 06279  
860.429.028

**Tyler F. Millix**  
**Fire Chief**

**Ronald A. Gantick**  
**President**

The Willington Fire Department enjoyed another safe but very busy year. Our call volume has continued to increase and will only grow in the years to come. The majority of these calls are medical related. With adjustments with the paid staff and the volunteer workforce we have been able meet the demands of the increase in service. Also often underestimated is the time that is spent for training classes, drills, and meetings throughout the year.

As always, more volunteers are always needed to effectively administer the multiple tasks that a fire department faces on a daily basis. If you are interested in any facet of the organization please or have some time to dedicate to our cause please feel free to stop by the Station at any time.

The Willington Fire Department is dedicated to providing a cost effective, professional, and expeditious level of service to the residents of Willington. We painstakingly evaluate our expenditures and operational policies on a routine basis to ensure the taxpayers money is not being spent carelessly and to ensure that we are providing a highly trained workforce available when the need arises.

As always, I personally thank the members of the department for their numerous hours of time they give to the organization both operationally and administratively as well as the residents that assist us throughout the year.

Should anyone have any opinion on the operations of the department or the emergency services in general in Willington please do not hesitate to call or email us at any time. We would appreciate any participation from the residents on how we can improve our operations to the Town.

Best regards,

*Tyler F. Millix*  
Tyler F. Millix, Fire Chief  
Willington Fire Department Inc.



# Willington Hill Fire Department Inc.

P.O. Box 98 • 24 Old Farms Road

Willington, CT 06279



## Willington Hill Fire Department 2011 Annual Report

**NO REPORT SUBMITTED**



## **TOWN OF WILLINGTON**

### **OFFICE OF FIRE MARSHAL**



## **Fire Marshal**

### **Fiscal year 2010/2011 Annual Report**

The Fire Marshal Office has many different responsibilities. From ensuring occupancies meet the minimum Connecticut Fire Safety Code standards through annual Life Safety Inspection, to issuing blasting permits following all State and Federal requirements, inspecting under ground storage tank removals, reviews all new commercial construction, or renovation plans, and making sure all reports are filed with the State and Federal agencies. Investigate all fires for cause and origin and submit those reports to state and federal agencies.

The Town had a total of 38 fire related incidents, with 22 fires within residential or multi-housing buildings.

During the 2010/2011 year there were 374 inspections. Day care Centers, schools, offices, mercantile/public assemblies occupancies, and finally which is the largest, the apartment complexes. There were many follow up inspections to see that compliance with the code has occurred.

The State required mandates continual training under CGS 29-298 which requires that every three(3) years a minimum of ninety(90) hours of training to maintain State certification. The Fire Marshal and two (2) Deputy Fire Marshals have completed those hours.

The Fire Marshal is also The Town's Burning Official along with the two(2) deputies.

The Fire Marshal can be reached at 860-429-7757 for any questions or assistance.

**WILLINGTON PUBLIC SCHOOLS**  
**Willington, Connecticut**

**ANNUAL REPORT TO THE TOWN**

Report of the Superintendent of Schools and  
The Board of Education for 2010-2011

As of October 2010 there were 514 students enrolled in Willington Public Schools in grades Pre-K through eight. The operating budget for fiscal year 2010-2011 was \$7,706,296.

Some of the accomplishments of the 2010-2011 school year included continued gains in the primary grade reading scores and continuing the process of revising the district curriculum.

Capital projects that were completed in 2010-2011 include a new Playground at Center Elementary School and public water to Center Elementary School.

The year was marked by a severe winter which caused schools to be closed for 8 days. The community came together and worked cooperatively to clear snow from the school roofs.

The district continues to benefit from our partnership with the University of Connecticut. As a professional development school for the University we assist in the training of new teachers by facilitating future teachers as they develop their skills in a supportive environment. We have undergraduate students working as student teachers and graduate students working as interns under the tutelage of mentor teachers in both of our schools.

Our students continue to thrive in a variety of academic endeavors. Several students competed at the state level in science and math competitions and a few of our students represented Connecticut at the National History Day competition in Washington DC. While we have made many gains, there is still much work to be done.

Willington Public Schools 2011 CMT Data Percent At or Above Goal				
		Mathematics	Reading	Writing
		% At/Above Goal	% At/Above Goal	% At/Above Goal
	Grade			
Willington	3	52	66	59
State	3	63	58	61

Willington	4	65	62	56
State	4	67	62	66
Willington	5	69	61	47
State	5	73	61	66
Willington	6	75	67	52
State	6	72	76	65
Willington	7	82	82	67
State	7	69	78	59
Willington	8	82	83	70
State	8	67	75	65

October 1, 2010 enrollment

Grade	Pre-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th
# of Students	24	34	48	52	53	51	64	62	56	70

Center School                      211  
Hall Memorial School    303                      Total    514

2009 / 2010 Board of Education Members

Mark Makuch, Chairman	Mark Jones
Laurie Semprebon, Vice-Chair	Barry Wallett
Leo Mercado, Secretary	Erika Wieceński
Herbert Arico	

2010 / 2011 Board of Education Members

Mark Makuch, Chairman	Mark Jones
Laurie Semprebon, Vice-Chair	Barry Wallett
Leo Mercado, Secretary	Erika Wieceński
Herbert Arico	

**Willington Public Library**  
**7 Ruby Road**  
**Willington, CT 06279**  
**860-429-3854**  
**860-429-2136 fax**



## **ANNUAL REPORT**

### **2010-2011**

This fiscal year we added 2,269 adult books, 318 young adult books, 691 juvenile books, 311 books-on-tape, and 300 DVD's.

We borrowed 221 items from other libraries in CT and we loaned out 700 items to CT libraries.

Our summer reading program is very popular as well as adult book discussions, children's nutmeg book discussions, teen book discussion, author visits, knitting and crocheting club, monthly movies, seminars, live animals, celebration parties, outreach programs, and story times with crafts.

Volunteers are always welcome. Please join the Friends group. They provide a vital source of assistance and revenue for the library, and they help enhance the library's offerings of events, resources, and programs.

The library offers museum passes (funded by the Friends of the WPL) which may be borrowed, and there is a book at the circulation desk listing free places to visit. We had a total of 25,800 library visitors including out of town users and a total of 2,856 public Internet users. We offer twelve accessible computers as well as wireless Internet. We loan out books, audio books, DVD's, VHS's, magazines and music CD's. We also offer notary for a fee.

Check out our webpage, [willingtonpubliclibrary.org](http://willingtonpubliclibrary.org) and follow us on Facebook and Twitter.

Sincerely,  
Roberta S. Passardi  
Director



To Residents of the Town of Willington:

The following pages represent excerpts from the Town's annual audit report. The Town of Willington's Comprehensive Annual Financial Report for the year ended June 30, 2011 is available in its entirety on the Town website at [www.willingtonct.org](http://www.willingtonct.org).

**TOWN OF WILLINGTON, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2011**

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
EDUCATION				
Elementary education	\$ 2,766,791	\$ 2,763,413	\$ 2,741,986	\$ (21,427)
Special education	1,523,162	1,520,132	1,437,018	(83,114)
Summer school	7,627	7,627	7,754	127
Fringe benefits	888,701	824,919	815,123	(9,796)
Pupil services	363,340	361,451	354,388	(7,063)
Staff and program development	122,187	113,572	100,209	(13,363)
Educational media	101,869	110,806	109,752	(1,054)
Board of Education	474,678	516,983	505,483	(11,500)
Principal's office	428,194	427,741	422,794	(4,947)
Plant operations	533,728	564,930	546,206	(18,724)
Transportation	496,019	494,722	452,861	(41,861)
Total education	<u>7,706,296</u>	<u>7,706,296</u>	<u>7,493,574</u>	<u>(212,722)</u>
REGIONAL SCHOOL DISTRICT NO. 19	<u>4,047,307</u>	<u>4,047,308</u>	<u>4,047,308</u>	<u>-</u>
MISCELLANEOUS				
Social security	76,500	76,500	73,418	(3,082)
Unemployment	500	1,153	1,085	(68)
Employee health insurance	207,000	218,500	216,418	(2,082)
Pension fund	45,700	47,350	47,350	-
Insurance	88,300	78,104	77,606	(498)
Contingency fund	5,000	5,000	-	(5,000)
Miscellaneous	2,500	2,500	1,450	(1,050)
Total miscellaneous	<u>425,500</u>	<u>429,107</u>	<u>417,327</u>	<u>(11,780)</u>
DEBT SERVICE				
Principal payments	150,000	150,000	150,000	-
Interest and fiscal charges	<u>97,313</u>	<u>97,313</u>	<u>97,313</u>	<u>-</u>
Total debt service	<u>247,313</u>	<u>247,313</u>	<u>247,313</u>	<u>-</u>
CAPITAL OUTLAYS	<u>10,000</u>	<u>8,000</u>	<u>7,951</u>	<u>(49)</u>
Total expenditures	<u>14,941,147</u>	<u>15,007,147</u>	<u>14,750,396</u>	<u>(256,751)</u>

**TOWN OF WILLINGTON, CONNECTICUT**  
**STATEMENT OF REVENUES, EXPENDITURES AND**  
**CHANGES IN FUND BALANCE - BUDGET AND ACTUAL -**  
**BUDGETARY BASIS - GENERAL FUND**  
**FOR THE YEAR ENDED JUNE 30, 2011**

	<b>Budgeted Amounts</b>			<b>Variance With</b>
	<b>Original</b>	<b>Final</b>	<b>Actual</b>	<b>Final Budget</b>
				<b>Over (Under)</b>
<b>REVENUES</b>				
Property taxes	\$ 11,072,337	\$ 11,072,337	\$ 10,996,151	\$ (76,186)
Intergovernmental	4,014,100	4,014,100	4,044,515	30,415
Licenses, fees and permits	118,900	118,900	120,289	1,389
Investment income	20,000	20,000	10,110	(9,890)
Other revenues	43,000	43,000	41,043	(1,957)
Total revenues	<u>15,268,337</u>	<u>15,268,337</u>	<u>15,212,108</u>	<u>(56,229)</u>
<b>EXPENDITURES</b>				
Current:				
General government	921,907	947,096	937,328	(9,768)
Public safety	401,184	401,080	398,589	(2,491)
Public works	1,181,640	1,220,947	1,201,006	(19,941)
Education	7,706,296	7,706,296	7,493,574	(212,722)
Regional School District No. 19	4,047,307	4,047,308	4,047,308	-
Miscellaneous	425,500	429,107	417,327	(11,780)
Debt service:				
Principal payments	150,000	150,000	150,000	-
Interest and fiscal charges	97,313	97,313	97,313	-
Capital outlays	10,000	8,000	7,951	(49)
Total expenditures	<u>14,941,147</u>	<u>15,007,147</u>	<u>14,750,396</u>	<u>(256,751)</u>
Excess of revenues over expenditures	327,190	261,190	461,712	200,522
<b>OTHER FINANCING SOURCES (USES)</b>				
Designation of fund balance	200,000	266,000	-	(266,000)
Transfers out	(527,190)	(527,190)	(527,190)	-
Total other financing uses	<u>(327,190)</u>	<u>(261,190)</u>	<u>(527,190)</u>	<u>(266,000)</u>
Net change in fund balance	<u>\$ -</u>	<u>\$ -</u>	<u>(65,478)</u>	<u>\$ (65,478)</u>
Fund balance - beginning			<u>1,779,101</u>	
Fund balance - ending			<u>\$ 1,713,623</u>	

**TOWN OF WILLINGTON, CONNECTICUT**  
**SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES -**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2011**

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
<b>PROPERTY TAXES</b>				
Taxes	\$ 11,042,337	\$ 11,042,337	\$ 10,941,567	\$ (100,770)
Interest and lien fees	30,000	30,000	54,584	24,584
Total property taxes	11,072,337	11,072,337	10,996,151	(76,186)
<b>INTERGOVERNMENTAL REVENUES</b>				
Education:				
Education cost sharing	3,676,637	3,676,637	3,678,893	2,256
Transportation	79,266	79,266	52,430	(26,836)
Miscellaneous	-	-	38,215	38,215
Noneducation:				
State property reimbursement	47,517	47,517	47,790	273
Elderly and disabled property tax homeowner	16,000	16,000	17,717	1,717
Disability reimbursement	650	650	591	(59)
Manufacturers pilot	27,500	27,500	15,891	(11,609)
Pequot funds	25,465	25,465	26,088	623
Additional veteran's exemption	976	976	1,073	97
Taxes on vessels (boat grant)	-	-	373	373
Judicial fines	6,000	6,000	10,360	4,360
FEMA planning grant	3,500	3,500	3,000	(500)
FEMA Storm Benedict	-	-	22,369	22,369
Town aid roads	130,589	130,589	129,725	(864)
Total intergovernmental revenues	4,014,100	4,014,100	4,044,515	30,415
<b>LICENSES, FEES AND PERMITS</b>				
Building, zoning fees and permits	48,500	48,500	51,981	3,481
Zoning board of appeals	650	650	1,588	938
Inland/wetland fees	5,000	5,000	5,794	794
Conveyance tax	30,000	30,000	23,231	(6,769)
Permits - bingo, pistol, etc.	1,750	1,750	2,630	880
Town clerk fees	28,000	28,000	29,662	1,662
Transfer station fees	5,000	5,000	5,020	20
Reimbursement - recycling	-	-	383	383
Total licenses, fees and permits	118,900	118,900	120,289	1,389
<b>INVESTMENT EARNINGS</b>	20,000	20,000	10,110	(9,890)

**TOWN OF WILLINGTON, CONNECTICUT**  
**SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES -**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Concluded)**  
**FOR THE YEAR ENDED JUNE 30, 2011**

	<u>Budgeted Amounts</u>		<u>-</u>	<u>Variance With</u>
	<u>Original</u>	<u>Final</u>	<u>Actual</u>	<u>Final Budget</u>
				<u>Over (Under)</u>
MISCELLANEOUS				
Telecommunications grant	\$ 18,000	\$ 18,000	\$ 15,441	\$ (2,559)
Other	25,000	25,000	25,602	602
Total miscellaneous	<u>43,000</u>	<u>43,000</u>	<u>41,043</u>	<u>(1,957)</u>
 Total revenues	 <u>15,268,337</u>	 <u>15,268,337</u>	 <u>15,212,108</u>	 <u>(56,229)</u>
OTHER FINANCING SOURCES				
Designation of fund balance	200,000	266,000	-	(266,000)
Total other financing sources	<u>200,000</u>	<u>266,000</u>	<u>-</u>	<u>(266,000)</u>
 Total revenues and other financing sources	 <u>\$ 15,468,337</u>	 <u>\$ 15,534,337</u>	 <u>\$ 15,212,108</u>	 <u>\$ (322,229)</u>

**TOWN OF WILLINGTON, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2011**

	Budgeted Amounts			Variance With
	Original	Final	Actual	Final Budget Over (Under)
<b>GENERAL GOVERNMENT</b>				
Selectmen	\$ 100,954	\$ 100,954	\$ 100,409	\$ (545)
Probate court	5,371	5,498	5,498	-
Elections/registrars	22,600	22,600	22,507	(93)
Accounting services	185,357	185,357	184,950	(407)
Board of finance	3,713	3,713	3,315	(398)
Town treasurer	28,421	28,421	28,371	(50)
Auditor	31,000	34,000	34,000	-
Assessor	82,202	80,202	79,270	(932)
Board of assessment appeals	1,273	1,273	1,273	(0)
Revenue collector	76,825	74,825	74,408	(417)
Legal counsel	36,500	45,905	45,905	-
Town clerk	94,817	94,817	94,338	(479)
Conservation commission	2,000	2,000	699	(1,301)
Planning and zoning	115,160	115,160	115,053	(107)
Zoning board of appeals	4,200	4,200	4,200	-
Economic development commission	1,000	1,000	285	(715)
Inland/wetlands commission	2,950	2,950	1,253	(1,697)
Town office operations	80,770	82,627	82,626	(1)
Town hall operations	6,112	6,112	5,264	(848)
Senior Center operations	21,932	21,932	20,156	(1,776)
Consulting engineers	18,750	33,550	33,548	(2)
Total general government	921,907	947,096	937,328	(9,768)
<b>PUBLIC SAFETY</b>				
Ambulance grant	283,900	284,596	284,596	-
Fire marshal	22,823	22,823	22,823	-
Fire protection	28,747	28,747	28,300	(447)
Public safety & welfare	27,574	27,574	27,574	-
Emergency management director	7,000	7,000	6,526	(474)
Fire main and hydrant	5,800	6,000	5,956	(44)
Building official	25,340	24,340	22,814	(1,526)
Total public safety	401,184	401,080	398,589	(2,491)
<b>PUBLIC WORKS</b>				
Public works department	903,098	969,098	960,182	(8,916)
Cemetery	2,000	2,000	2,000	-
Transfer station	276,542	249,849	238,824	(11,025)
Total public works	1,181,640	1,220,947	1,201,006	(19,941)

**TOWN OF WILLINGTON, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Concluded)**  
**FOR THE YEAR ENDED JUNE 30, 2011**

	Budgeted Amounts			Variance With Final Budget Over (Under)
	Original	Final	Actual	
OTHER FINANCING USES				
Transfers out:				
Reserve for compensated absences	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Dog Fund	18,030	18,030	18,030	-
Fire Department Fund	221,655	221,655	221,655	-
Mary D. Edwards Public Library	115,146	115,146	115,146	-
Recreation Commission Fund	42,471	42,471	42,471	-
Willington Youth, Family and Social Services Fund	44,888	44,888	44,888	-
Reserve for capital and nonrecurring	75,000	75,000	75,000	-
Total other financing uses	<u>527,190</u>	<u>527,190</u>	<u>527,190</u>	<u>-</u>
Total expenditures and other financing uses	<u>\$ 15,468,337</u>	<u>\$ 15,534,337</u>	<u>\$ 15,277,586</u>	<u>\$ (256,751)</u>

## ELECTED OFFICIALS WHO SERVE YOU

July 1, 2010 – June 30, 2011

### Board of Selectmen

Christina B. Mailhos – 1 <sup>st</sup> Selectman	2011
Tyler F. Millix	2011
John Blessington	2011

### Board of Education

Mark Makuch - Chair	2013
Leonardo Mercado	2013
Erika G. Wiecenski	2013
Herbert Arico	2011
Laurie Semprebon – V.Chair	2011
Barry John Wallett	2011
Mark D. Jones	2011

### Board of Finance

Elizabeth A. Marco	2013
Peter J. Latinsics	2015
Ken Schoppmann-Chair	2011
Alan John Ference	2015
Chopeta C. Lyons	2011
Anne Marie Brown	2013
Richard M. Littell, Alternate	2011
Mark A. Wiggins, Alternate	2011

### Board of Assessment Appeals

Edward C. Taiman Jr. - Chair	2011
Gregory J. Thomson	2011
Carol C. Parizek	2013

### Planning and Zoning

Thomas J. Murphy	2013
Walter E. Parsell III	2015
Edward Myles Standish	2011
Phillip Nevers	2013
John A. Sullivan	2013
Matthew O. Ellis - Chair	2015
George A. Marco	2011
James H. Poole, Alternate	2011
Vacancy, Alternate	
Vacancy, Alternate	

### Library Directors

Dorothy M. Drobney	2013
Katherine Dawn Kalagher-Ryan	2015
Suzanne Chapman	2013
Pauline K. Enderle	2011
Shirley B. Ernst	2011
Nancy L. Bailey - Chair	2015

### Registrars of Voters

Gail S. Kapinos	2013
Nancy L. Vogel	2011

### Town Clerk

Donna J. Hardie	2014
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### Treasurer

Patricia J. Ignatowicz	2011
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### Judge of Probate

Claire C. Twerdy	2015
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### Reg. #19 Board of Education

Hebert C. Arico	2013
Robert E. Jellen	2011
Timothy Patrick Nolan Sr.	2013
Elizabeth Marina Peczuh	2011

## **APPOINTED OFFICIALS**

**July 1, 2010 – June 30, 2011**

### **Assessor**

Mary Huda

### **Municipal Revenue Collector**

Carol Larson

### **Building Inspector**

James Rupert

### **Open Burning Officials**

Richard Palmer

### **Dog Warden**

Richard Claus, Sr.

### **Emergency Mgt. Director**

Stuart Cobb

### **Fire Marshal**

Richard Palmer

### **Recreation Director**

Theresa Gareau

### **Health Officer**

Eastern Highlands Health Dist.

### **Sanitarian**

Eastern Highlands Health Dist.

### **Zoning Agents**

Susan Yorgensen

Gary Jones - Assistant

### **Willington Youth, Family & Social Svcs.**

Tara Martin, Director

## **COMMISSIONS & COMMITTEES**

### **Inland Wetlands & Watercourses**

Ken Metzler - Chair

David Schreiber - V. Chair

Mark Drobney

Teresa Gutowski

Evan Brand

Gregory Blessing, Alternate

Abby Kelly, Alternate

### **Solid Waste Advisory**

Vacancy

Vacancy

Vacancy

Vacancy

Peter Thomsen

Ann Cilfone, Alternate

Vacancy, Alternate

### **Justice of the Peace**

Vacancy

Cheryl H. Brown

Marion E. Dooling

Ralph R. Parizek

Emily M. Kasacek

Wayne H. Knight

Dave P. Charette

John Patton

Deborah P. Potvin

Robert G. Ryder

Janice B. Vissoe

Arthur A. Forst, Jr.

Kathleen A. Pacholski

Richard Jimmy Sanville

Edward C. Taiman Jr.

### **Zoning Board of Appeals**

Richard J. Maloney Jr.

Mark Masinda - Chair

Annemarie Poole

Brian Sempredon

John Rup

Vacancy, Alternate

William Bland, Alternate

Jerry Lopes, Alternate



## COMMISSIONS AND COMMITTEES, Cont.

July 1, 2010– June 30, 2011

### Cemetery Association

Tyler Millix, Auditor  
John Patton, Treasurer  
Ernie Kucko, Sexton  
Ralph Parizek, Vice President  
Anne Sylvia, Auditor  
Brian Elton, Secretary  
Joseph Philippi, President  
Donald Parizek, Superintendent/Trustee  
Geoff Prusak, Trustee  
Emil R. Kalbac, Trustee

### Conservation Commission

Peter S. Andersen - Chair  
Carol M. Jordan - Treasurer  
Mark Drobney  
Robert Shabot  
Marilyn Schreiber  
Paul Pribula  
Kathleen Demers  
Evan Brand, Alternate  
Lisa Centola, Alternate  
Robert Bloom, Alternate

### Willington Senior Center

Wilbur Gangaway , President  
Wilfred Gauthier, 1<sup>st</sup> V. Pres.  
Frank Luchon 2<sup>nd</sup> V. Pres.  
Jean LaFramboise, Secretary  
Yvette Dionne, Asst. Sec.  
Joseph Piarek, Treasurer  
Betty Robertson, Asst.Treas

### Housing Authority

Robert Campbell - Chair  
Wilbur Gangaway - V. Chair  
Claudia D'Agata  
Laurel Millix  
Donald R. Berg

### Economic Dev. Commission

Kim Kowalyshyn  
Marc A. Jeffreys  
James H. Poole  
David P.Charette  
Walter Parsell  
Jackie Silverstein – Alternate  
Vacany-Alternate

### Historic District Commission

Rosa Helena Chinchilla - Chair  
William Bailey  
Mary Beth Caron  
Laurie Masciandaro  
Robert R. Shabot  
Marc A. Jeffreys, Alternate  
Timothy Blauvelt, Alternate

### Town Historian - Vacancy

### Historical Society

Robert Shabot - President  
Paul Weigold - V. President  
Catherine Lynch - Secretary  
Sue Schur - Treasurer

### Parks & Recreation Commission

Josh Walsh  
Gregory Suchy  
Joseph Colangelo, Chair  
William Bilyak  
Michael Pinatti  
Michael Kozyra  
Alan Ference