

TOWN OF WILLINGTON

*Board of Finance
Town Office Building
40 Old Farms Road
Willington, CT 06279*



*ANNUAL REPORT
For the Fiscal Year
July 1, 2008 – June 30, 2009*

TOWN OF WILLINGTON

Annual Report

And

Audit of Town Records

July 1, 2008 through June 30, 2009

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Town of Willington Board of Finance

To the Citizens of the Town of Willington,

The information contained in the annual report summarizes the activities for the fiscal year, July 1, 2008 to June 30, 2009. This document is prepared and published by the Board of Finance as required by the General Statutes of the State of Connecticut.

This report contains excerpts from the annual audit performed by an independent public accountant and the annual reports from the various elected and appointed officials, boards, commissions and committees. It also includes reference information current to the town such as a town map, names and terms of elected and appointed officials, and important phone numbers for town agencies.

The Board of Finance wishes to express their sincere appreciation to all elected and appointed officials, members of town boards, town employees, and numerous volunteers for their dedicated service to Willington. The Board of Finance extends thanks to our secretary, Debra Hlobik, for compiling the information and producing the report.

*Kathy Blessing, Chairwoman
Ken Schoppmann, Vice-Chair
Anne Marie Brown, Secretary
Mark Jones
Elizabeth Marco
Jim Poole
Chopeta Lyons, Alternate
Dawn Semmelrock, Alternate*

Town of Willington

Board of Selectmen 40 Old Farms Road Willington, Connecticut 06279 (860) 487-3100 (860) 487-3103

To the Townspeople of Willington

Our thanks goes out to all those who have supported the Town throughout the year. We sincerely appreciate the dedication of the Boards, Commissions and our employees.

On September 10, 2008, the Board of Finance authorized the appropriation of \$30,000 from the Capital Reserve Fund for the purpose of funding a storage building, a well, electrical power and single light pole, the plumbing hardware and secondary expansion tank at the River Road Athletic Complex. Also authorized was the appropriation of \$230,000 from LOCIP and the Capital Reserve Fund for the design and construction of the Kechkes Road Bridge.

Also in September, 2008, \$196,000 from EDI Grant B-08-SP-CT-0408 was authorized for the design and construction of infrastructure for the Senior Housing Cottages.

January 22, 2009 the Townspeople authorized the appropriation of \$330,000 to purchase the Knowlton parcel, and appropriated \$350,000 from STEAP grant, DPH log #2009-0093 for the design and construction of a water main from the Senior Housing water system to Center School. A Committee was formed in June of 2009 for this project.

A resolution was adopted for the Community Development Block Grant Program on March 18, 2009. The Grant was for \$300,000, to provide income for home improvements for those who are income qualified.

An Ordinance was approved to rename the Recreation Commission to the Parks and Recreation Commission. The Parks and Recreation Commission oversees Hall School, Center School, Town Office Building fields and the River Road Complex. This was also approved in March, 2009.

June 2009 brought the authorization of the appropriation of \$25,818 from DEMHS Grant number FEMA-DR-1619-CT-5R for the design and construction of the culvert on Turnpike Road Extension.

The Selectmen's office is open Monday from 12:30 PM to 7:30 PM and Tuesday – Friday from 9:00 AM to 2:00 PM. The Selectmen's meetings are held on the 1st & 3rd. Monday of each month (with the exception for holidays, which are then held on the following Tuesday) at 6:30 PM. If we can be of assistance please call 487-3100 or stop by the office.

2008-2009 Board of Selectmen

Michael Eldredge

Mark Palmer

David Charette

TOWN OF WILLINGTON
OFFICE OF THE ASSESSOR

March 2010

REPORT OF THE ASSESSOR

The Assessor is responsible for discovering, listing and valuing all the real estate and personal property located in the town. This is an annual cycle with a uniform assessment date of October 1st.

The 2009 Grand List was completed and filed on January 25, 2010.

These figures are being reported prior to the completion of the duties of the Board of Assessment Appeals.

The net taxable grand list figures are as follows:

	2009 Grand List	Percent of change from 2008
REAL ESTATE	421,893,170	0.20%
PERSONAL PROPERTY	12,350,841	2.96%
MOTOR VEHICLE	37,495,191	4.01%
<hr/>		
TOTAL TAXABLE GRAND LIST	471,739,202	0.56%

The staff in the Assessor's Office is available to answer any questions or concerns you may have.

Respectfully submitted,

Mary E. Huda, CCMA II
Assessor

WILLINGTON REVENUE COLLECTION DEPARTMENT

40 Old Farms Road

Willington CT 06279

Phone-(860)487-3111 Fax-(860)487-3103

Email-collector@willingtonct.org

Public hours: Monday 12:30 p.m.—7:30 p.m.

Tuesday through Friday 9:00 a.m.—2:00 p.m.

OFFICE STAFF: Carol Larson CCMC, Revenue Collector
Michele Manas CCMC, Assistant Collector

The 2008/2009 fiscal year current adjusted 2007 levy was \$10,704,831.07 of which we collected \$ 10,577,595.61 or 98.81%.

We are working with our taxpayers to help them in these hard times, and the Collectors Office is available to answer any questions or concerns you may have.

Respectfully submitted,



Revenue Collector

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OFFICE OF THE TOWN CLERK

Donna J. Hardie, Town Clerk

40 Old Farms Road

Willington, CT. 06279

Office Hours: Monday 12:30 P.M. - 7:30 P.M.
 Tuesday - Friday 9:00 A.M. - 2:00 P.M.

During the 2008 -2009 fiscal year, the Town Clerk's Office has;

Recorded:	46	Birth Certificates
	23	Death Certificates
	40	Marriage Certificates
	0	Civil Unions
	13	Military Discharges
	5	Liquor Licenses
	14	Notary Certificates
Issued:	334	Sports Licenses
	637	Dog Licenses
	3	Kennel Licenses
	14	Marriage Licenses
	0	Civil Union Certificates
	60	Passports
Recorded & Indexed:	999	Legal Documents in the land records
	12	Survey Maps
	9	Trade Name Certificates
Notarized:	203	Documents
Administered the oath to:	17	Town Officials and Commission Members
	152	New Voters

The Town Clerk's Office is responsible recording the above documents, ordering supplies, publishing legal notices, and following procedures required by law to conduct all elections/referendums for the Town of Willington and officiates as secretary for the town at town meetings called by the Board of Selectmen.

During the 2008-2009 Fiscal Year, the Town of Willington held:

- 1 Presidential Election
- 1 Referendum - Region #19
- 1 Referendum - Annual Budget
- 1 Annual District #19 Tri-town Budget Mtg
- 1 Annual Town Meeting
- 2 Public Hearings
- 4 Special Town Meetings
- 179 Absentee Ballots
- 61 Presidential Ballots

11 Overseas Ballots
 6 Military – Blank Ballots
 1 Ordinance Adds or Changes

The Town Clerk's Office collected fees for services as required by General Statutes of Connecticut (7-34a). The monies collected and submitted to the Town Treasurer:

Dog Fund	\$ 4,065.00
Copy Machine Fees	\$ 3,259.50
Preservation LOCIP	\$ 2,562.00
Town Conveyance Tax	\$ 29,147.90
Open Space	\$ 0.00
General Fund	\$ 25,506.13
TOTAL PAID TO TOWN	\$ 64,540.53

Non-reimbursement fees for town recordings.

Fees no longer charged to the town due to the Town Clerk's Ordinance	\$ 1,285.00
PA 146 as of 7/2000 Town Preservation Fees	\$ 945.00
Grant Received by the State Library Preservation Program	\$ 7,000.00
Land Records-Indexing Computer Systems Backfile Conversion-Years 1982 through August 2004 Project is completed. Actual cost	\$ 9,240.00
Land Protection Preservation PA05-228 as of 10/1/05	\$ 945.00

Monies collected by the Town Clerk and submitted to the State of Connecticut:

St. Dog Surcharge	\$ 1,512.00
St. Marriage Surcharge	\$ 266.00
St. Civil Union Certificate	\$ 0.00
St. Preservation	\$ 1,768.00
St Land Prot LOCIP	\$22,984.00
DEP Sports Licenses	\$ 5,868.50
St. Conveyance Tax	\$58,096.80
TOTAL PAID TO STATE	\$90,495.30

Respectfully submitted,
 Donna J. Hardie
 Willington Town Clerk

**Town of Willington
Treasurer**

During the 2008-2009 fiscal year, the fund balance of the General Fund increased by \$159,611 to \$1,599,726. This increase occurred as a result of the non-use of the planned utilization of fund balance of \$210,000 as approved in the original budget and additional appropriations totaling \$10,000.

Expenditures were lower than estimated in the final budget for education, and general government categories. Revenue growth was modest with increases in property taxes.

The town has appropriated \$200,000 of the fund balance for spending in the fiscal year 2010 budget. The rating agencies continue to suggest a minimum fund balance equal to five percent of total general fund expenditures but recommend a fund balance of 8-10% of total general fund expenditures be maintained. The following table demonstrates the Town's General Fund balance at both the minimum and recommended levels.

	5% Minimum Level	8% Recommended Level
General Fund Balance	\$1,599,726	\$1,599,726
% of Expenditures	\$769,937	\$1,231,900
Designated Amount	\$200,000	\$200,000
Available for Spending 6/30/09	\$619,789	\$157,826

The Town was honored with a Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association (GFOA) of the United States and Canada. This award has been received by the Town's Finance Department since the 1999-2000 fiscal year.

Respectfully submitted,

Tish Ignatowicz

**ANNUAL REPORT
REGISTRARS OF VOTERS
Fiscal Year 2008-2009**

The Registrars of Voters are mandated to maintain the files of voter registration cards and computer records used to generate official lists for elections, primaries and referenda. Our duties also include: administering such elections, primaries and referenda; conducting the annual canvass of voters to update voter records; posting regular reports of new voters and voters removed from the voter list; conducting special registration sessions, at the Town Office Building as well as at E. O. Smith High School; maintaining the voting machines; and generating other reports as requested.

During fiscal year 2008-2009, 537 new voters were added to the Active Voter List in Willington, 178 names were removed from the Active List, and 72 names were moved from the Active List to the Inactive List as a result of the 2009 Canvass. The fiscal year closed June 30, 2009 with 3594 Active voters and 236 Inactive voters.

This past fiscal year included the historic 2008 Presidential Election, for which 3690 voters were eligible to vote. Turnout during the first hour of voting was extremely high, and contributed to an exciting day which saw a total turnout of about 83%.

The Elections Department conducted the following voting events during the 2008-2009 fiscal year:

--The Presidential Election was held on November 4, 2008.

--A Regional School District 19 Track Referendum was held on February 10, 2009, with a 17% turnout.

--The Region 19, Town Government, and Town K-8 School Budgets Referendum took place on May 5, 2009, with a 12.5% turnout.

Respectfully Submitted,

Nancy L. Vogel
Democratic Registrar

Judith R. Andersen
Republican Registrar



**Town of Willington
Public Works Department
42 Hancock Road
Willington, CT 06279
(860) 684-9313**

The Willington Public Works Department is your primary maintenance department for the town. Maintenance includes snowplowing, sanding, grading, sweeping, brush cutting, tree removal, road kill removal, drainage, sign repair and replacement, and chip sealing. The department also provides landscaping services to town owned properties such as the ball fields at Hall School, Center School, River Road Park, the Town Green, the Senior Citizen Center, Village Hill Bridge Park and Fenton Ruby Park. We also care for the Public Library, Transfer Station, Dog Pound, Public Works, Town Hall and Old Town Hall.

Our major projects this past fiscal year (July 1, 2008 to June 30, 2009) included: shimming, patching and overlay on Moose Meadow Road and Liska Road. With materials and sub contractor labor and equipment of over \$10,134.90. This does not include the Public Works manpower or equipment.

We chip sealed Cosgrove Road, Jared Sparks Road, Fermier, Moose Meadow Road, Liska and Tinkerville Roads. This was 9.47 miles of road and cost \$152,331.16.

Our crew responded to thirty-six (36) winter storms and five (5) sanding only events by plowing and sanding roadways and town owned parking lots at a cost of \$217,505.84. We delivered buckets of sand to 25 town seniors. We would like to thank Katheryn Demers of Mansfield for the donation of the buckets.

We responded to many concerns of residents over the year including: removal of a number of dead animals from town roads including: deer, fox, cats, beaver, and a snake that turned out not to be so dead; replacement of over 100 stolen street and road signs; replacing curbs; repairing washouts; cleaning up trash dumped on the roads and in the forest.

At the transfer station residents recycled 151 tons of bottles & cans, 264 tons of cardboard, paper, and 174 tons of metal. The paper generated \$6,034.00 in income. We sent out 1530 gallons of waste oil (the remainder of oil collected was used by Public Works to fuel our waste oil heater), 130 gallons of anti-freeze, 24 tons of tires. Residents generated 917 tons of bulky waste (at a cost of \$58,051.00) and 1018 tons of trash (at a cost of \$74,386.00).

Our swap shed, aka the Willington Mall, continues to do a brisk business during transfer station hours. Please consider what you toss into the bulky bin. If it is salvageable, please consider putting it into the swap shop for other residents to use. One person's trash is another's treasure and this helps to keep our cost down and helps others. On the other hand, please do not leave items that are unsuitable. Please see the attendant before leaving items that may be questionable. We encourage all residents to use this resource and always remember that the return policy can't be beat.

As you may have noticed, our Transfer Station is being brought into the 21st century. We have combined the paper and cardboard and have a compactor that takes both so you no longer have to separate it. We are in the process of setting up an electronics bin, which will recycle TV's, computers, light bulbs and other electronics. New stickers will be issued this year from town hall.

It is great to live in a town that has so many wonderful people and resources. I would like to thank some of the people who have helped us throughout the year by supporting not only this department, but the entire town. A special thanks goes out to Walt West and his family for doing the lights on the Christmas tree on the green every year, Contractors Henry Becker Construction, Hipsky Construction, Knight Construction, and Sadow Construction for always being available for any emergency that may arise and having sharp pencils when it comes to bidding on jobs for the town. I haven't forgotten the smaller contractors, Wayne Bellefleur, Ed Standish, Patinode Electric, Chris Deskus, and Dan from Country Landscaping. Most important, the two fire departments who are always there. Thanks to Jeff Prusak for the donation of the mail boxes.

Thanks to my crew (Lucien Bessette, Jeff Semmelrock, Brian French, Dave Nash, Jeff Hansen and Valerie Pelletier) for all their hard work above and beyond the call of duty.

Respectfully submitted,

Lynn Nicholls
Director, Public Works

INLAND WETLANDS AND WATERCOURSES

Fiscal Year 2008-2009

The purpose of the Inland Wetlands and Watercourses Commission is to protect the citizens of the Town of Willington by implementing provisions for the protection, preservation, maintenance and use of inland wetlands and watercourses by minimizing their disturbance and pollution, maintaining and improving water quality; preventing damage from erosion, turbidity or siltation; preventing loss of fish/wildlife and habitat; deterring and inhibiting the damage of flood and pollution; protecting the quality of wetlands and watercourses for their conservation, economic, aesthetic, recreational, other public and private uses and values; and protecting potable water supplies.

The Commission provides an orderly process to balance the need for economic growth and the use of land, with the need to protect the environment and ecology in order to guarantee the people of Willington and its future generations the safety of such natural resources for their benefit and enjoyment.

Regulatory authority for the Commission is found under the Town of Willington's Inland Wetlands and Watercourses Regulations (Section 1 through Section 20) as mandated by Connecticut General Statutes, Section 22a - 36 through 22a - 45.

This fiscal year, the Commission started work to do a comprehensive revision of their regulations in order to bring them into compliance with current State and Federal laws. It also began to develop Aquifer Regulations per State mandate. The Commission held 16 meetings as well as several site walks and reviewed 14 applications.

Members included: Ken Metzler, Co-Chairman, Dave Schreiber, Co-Chairman, Roger Peloquin, Frank Dirrigl, Leon Kouyoumjian, Greg Blessing and Tessa Gutowski as alternates. Providing enforcement, technical and clerical support to the Commission was Susan Yorgensen, Gary Jones, Margaret DuPilka, and Michelle Manas.

Respectfully submitted,
Ken Metzler, Co-Chairman
Dave Schreiber, Co-Chairman

PLANNING AND ZONING COMMISSION

FISCAL YEAR JULY 1, 2008 - JUNE 30, 2009

The Planning and Zoning Commission's duties include: drafting and amending the zoning and subdivision regulations and the Towns Plan of Conservation and Development, hearing and deciding upon applications for subdivisions, re-subdivisions, site plans and special permits.

Members of the 2008-2009 Commission were: Matthew Ellis, Chairman, Andy Marco , Peter Latincsics, Phil Nevers, Norm Gray , Tom Murphy, Edward Standish , John Sullivan and Jim Poole, Alternate.

After the new Plan of Conservation and Development became effective February 7, 2006 and a brief adjustment to its changing membership the Commission continued in their efforts to amend the subdivision and zoning regulations so they will complement the Towns PoCD.

The Commission enacted a moratorium on new subdivisions while they continue to work on subdivision regulations revisions.

The Commission and its staff approved 163 applications including Special Permits, modifications of Special Permits, Special Permit renewals, a zoning regulation amendment, new Home Occupation permits, Home Occupation renewals , 7new homes, and 2 Commercial Buildings.

The Planning and Zoning Commission held 17 regular meetings and 14 special meetings including several site walks.

The Commission is continuing its efforts to balance the growth in town and the need for economic development with our goal of safeguarding the health, safety, welfare and property values of the residents of Willington.

Respectfully submitted,
Matthew O. Ellis, Chairman

**Town of Willington
Zoning Board of Appeals
40 Old Farms Road
Willington, CT 06279
Telephone: (860) 487-3123 Fax: (860) 487-3117**

One of the functions and purpose of the Zoning Board of Appeals is to hear, consider, decide and vary the application of the Zoning Regulations in harmony with their general purpose and intent. Variances are to provide relief for the citizens where possible from regulations, if enforced literally, would result in exceptional difficulty or unusual hardship to the property owner. Other duties include issuing special exceptions and hearing appeals from zoning enforcement decisions.

During 2008/2009, the Willington Zoning Board of Appeals heard and decided four cases consisting of four variances.

We have kept ourselves busy updating our By-Laws, reviewing the fee schedule for applications and looking for new members. We are happy to say we were successful in finding 2 new members.

The board would like to thank Town Officials and colleagues for their assistance and support throughout the year.

Respectfully submitted

Mark Masinda, Chairman



**Willington Youth, Family
& Social Services**

“Where Community Grows”

40 Old Farms Rd

Willington, CT 06279

Tel: 860-487-3118

Fax: 860-487-3125

wylfss@willingtonct.org

Social Services

“Social Services” is an umbrella term, which actually includes many different types of services. Case management, community programming and benefits education, crisis intervention and public relations all fall under the definition of “social services.” Going forward with those four categories, here is some statistical data that you may find compelling.

Case Management – Case management is an evaluative process in which a social worker determines the basic needs of individuals or families; and then determines in what way those basic needs can best be met. Though the case management “skill set” is the same from 2008/09 to 2009/10, there is currently no statistical data available from July 1, 2008 to July 1, 2009. Therefore, the data supplied here will reflect fiscal year 2009/10, but will nevertheless supply you with valuable information, which you can then use at your digression and for your own purposes.

Energy/Heating Assistance	112 Applications	Up 22 over last yeas
Supplemental Nutrition Assist Prog. (SNAP)	16 Applications	N/A from last year
Medicaid	7 Applications	Unavailable data
Medicare-related Assistance	21 Applications	Down 11 frm last yr
Referrals to DCF (abuse/neglect)	1 Referral & follow-up	Unavailable data
Renter’s Rebate for the Elderly & Disabled	56 Applications	From last open period 3/09 - 9/10

Community Programming – Community programs have a variety of purposes; to educate, entertain, unite, or all of these at once. The following are brief synopses of the programs which WYFSS has run in fiscal year 2008/09.

Early Childhood Programs

Caterpillar Club	Ages 18 mos. to 4 years	once weekly	free of charge
Toddler Time: Music & Movement	Ages 18 mos to 4 years	once weekly	\$40 per 10 week session
Toddler Time: Pre- School Activities	Ages 18 mos. to 4 years	once weekly	\$40 per 10 week session

Childhood & Youth Programs

New Horizons Girls Group	Girls grades K-3	twice monthly	\$40 per school year
New Horizons Girls Group	Girls grades 4-6	twice monthly	\$40 per school year

Special/Occasional Youth Programs

February Camp	Grades K-6	Once yearly	price varies
April Camp	Grades K-6	Once yearly	\$175 per week
Safe Kids Camp	Pre-K	once yearly (end of summer)	around \$40

Special/Occasional Adult or Senior Programs

Social Security Admin.	Medicare beneficiaries	once yearly	free of charge
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Respectfully submitted,

Tara Bergeron Martin
Director

WILLINGTON PARKS AND RECREATION DEPARTMENT ANNUAL REPORT FOR FISCAL YEAR 2008-2009

“The first wealth is health” (Ralph Waldo Emerson)

The Recreation Department officially changed its name to the Willington Parks and Recreation Department. With the River Road Athletic Complex coming online and the maintenance of Hall School, Center School, and the Town Office Athletic Fields becoming the responsibility of the department it seemed like an appropriate change. The departments’ annual budget has grown to include this maintenance, and going forward all of our playing fields will get the attention they need to keep getting better.

Willington Little League and WAM continue to assist the department with improvements at the fields including fencing, cleanup assistance, soccer goals, and fertilizer and field materials. Both organizations show a real stewardship of the playing fields, which is an asset to our department and the town. Volunteers outside of these groups have also helped to keep our fields clean and playable.

A STEAP grant for \$150,000.00 has been approved for upgrades to the RRAC that will include a pavilion, playscape, basketball field, volleyball court and walking path. The department is working with Karl Acimovic, our town engineer, to prepare requests for proposals of this work and hopes to have some of it started in the spring with all of the projects completed before winter. An electrical service and well for irrigation will also be installed at the RRAC before winter with money from the CIP. These projects will make the RRAC more useful to all of our citizens. The pavilion will create a clean covered space where concerts, parties, meetings and other outdoor events can be held.

The department has added some new programs including ZUMBA, gardening, and art classes. Teri Gareau, our Parks and Recreation Director, has acquired kayaks and associated equipment through a grant, and the kayaks are accessible to all citizens of Willington. The kayaks are stored at the Town Hall Office storage facility and can be borrowed through the Parks and Recreation Department.

With the help of local sports organizations, Willington Recreation Commission members, town volunteers, Public Works, and the direction of Teri, our programs and facilities will continue to improve.

MISSION STATEMENT

In an ongoing effort to provide the citizens of Willington with programs and facilities for everyone’s recreational needs, the Willington Parks and Recreation Department will always commit it’s resources to expand and adapt to those needs.

The Willington Parks and Recreation Department in association with the Public Works Department, outside contractors, and the Board of Education, will maintain the playing fields at Hall School and Center School, the River Road Athletic Complex, and the Town Hall Offices.

By offering a diverse group of recreational programs with the equipment and facilities to safely and properly implement these programs, we hope to get our community to “come out and play”. Good health, social interaction, and promoting learning of new physical and mental skills are available to everyone who wants to participate.

Respectfully Submitted,

Joseph C. Colangelo
Chairman of Willington Parks and Recreation Commission

WILLINGTON CONSERVATION COMMISSION

Annual Report

Fiscal Year July 1, 2008 – June 30, 2009

The Conservation Commission is committed to improving the quality of life in Willington by being an advocate and source of information for the wise use of natural resources, by actively working to conserve open space and by providing citizens with opportunities to appreciate, to enjoy and to learn from our natural environment.

FENTON-RUBY PARK AND DROBNEY SANCTUARY

- The Commission continued to plan and carry out educational and maintenance activities in the Park. Educating the public about keeping dogs on leashes for purposes of public safety and wildlife protection is an ongoing effort.
- The Commission's popular series of educational walks and presentations included: vernal pools, geology and archeology walks, animal tracking walks and an astronomy night.
- Entries in the registration log on the Taylor Pond Trail and conversations with Park users (including many people from surrounding towns) indicate that the Park continues to be a well-used and appreciated facility.

REGIONAL AFFILIATIONS

The Commission continues to communicate and cooperate with organizations such as the Willimantic River Alliance, the Green Valley Institute, The Nature Conservancy, Joshua's Trust, the Naubesatuck Watershed Council, Connecticut Forest and Parks Association and conservation commissions in surrounding towns in order to promote regional conservation and preservation awareness and actions.

OPEN SPACE PRESERVATION AND CONSERVATION

The Commission:

- Used the Commission's recently completed **"A Natural Resource Inventory and Open Space Conservation Plan"** and the Town's **"Plan of Conservation and Development"** to make recommendations to the Planning and Zoning Commission for their revision of town subdivision regulations
- Continued to monitor land protected through easements or Town ownership for conservation purposes
- Continued to make recommendations to Town finance officials to begin setting aside funds to preserve open space that will help protect some of the resources and rural character that Willington is fortunate to possess
- Was successful in being awarded a \$306,250 grant from the Conn. DEP toward Willington's purchase of a 134-acre parcel of land on Mason Road from the

Knowlton family. A town meeting in January 2009 approved spending \$330,000 toward the \$625,000 purchase price. The Commission's efforts to acquire this property earned Willington grants of \$15,000 from Joshua's Trust and \$10,000 from Conn. Forest and Parks Assoc. The Town and Commission began the completion of a survey and other grant requirements

OTHER ACTIVITIES

The Commission:

- Continued development of a canoe/kayak landing at the site of the historic Peck's Mill on the Willimantic River as part of Willington's commitment to participate in the Willimantic Greenway Program
- Named Chris Demers as the recipient of the 2008 Raymond K. Daley Environmental Action Award for his past and continued work in arranging the Commission's educational programs. The award was presented during Park Day at Fenton-Ruby Park in October.
- Staffed an exhibit at the annual flea market on the green to promote conservation awareness, highlight the Commission's efforts to conserve open space, provide environmentally related educational materials and promote outdoor recreational activities.
- Participated in the Last Green Valley "Source to Sea Expedition" series of programs by sponsoring a "Roaring Brook Scenic and Historic Walk" in June 2009.
- Prepared by Peter S. Andersen, Commission Chairman

**WILLINGTON SENIORS INC
STATEMENT OF SERVICE
FISCAL YEAR 2009**

The purpose and responsibility of Willington Seniors Inc. is to bring the seniors of Willington age 55 or older together to provide and promote beneficial social, educational, recreational, and cultural and health programs.

Willington Seniors Inc, is a 501(C)(3) non-profit charitable organization. As operators of the Willington Senior Center the organization provides several programs which include Line and Square dancing, Tai Chi, card parties, congregate noontime meals, exercise classes, computer classes, knitting, art classes, bingo etc.

With financing in part from the Town of Willington we have acquired a 16-passenger van to increase the number of short trips to area attractions and for group shopping and other local services.

Since Willington Woods opened we have expanded our services and will continue to add to the services we provide to accommodate the needs of the Willington Senior population. All seniors are welcome.

Respectfully submitted,

Charles (Chuck) Wiggins President
Joseph (Joe) Piatek Treasurer

**Town of Willington
Economic Development Commission
Annual Report 2008 - 2009**

The Commission meets once a month, September through June.

Over the past year, the Commission has worked with many potential commercial developers to present the benefits of building/relocating to Willington. Our focus is one of planned growth, while maintaining the town's rural character as prescribed in the Plan of Conservation and Development (PoCD). We will continue our outreach in 2010 and 2011.

We continue to build our expertise using various town records and maps in building an informational resource that will assist business development in town. This data can then be accessed in locating appropriate sized parcels, the current zoning of these parcels, and proximity of these parcels to desirable resources.

In 2009, new businesses located in our town; JRJ Gas Connections opened at the intersection of Routes 32 and 74, ECHN Health Services Lab Collection at Phelps Plaza.

In 2009, we had several inquiries by prospective commercial entities to locate in our town. While none of these have resulted in actual applications to the Planning Office the number of inquiries is encouraging.

The Commission is planning to hold another Business Owners Forum in the fall of 2010.

We recognize the difficult times that are affecting our economy, families and local businesses. We are taking every opportunity to work with the businesses of Willington to get them through these difficult times.

The Commission plays an interesting and challenging role in town government as we assist businesses in becoming a part of our community while balancing the wishes of residents that have been expressed through the PoCD.

Respectfully submitted:

James H. Poole, III
2009 Chair

**TOLLAND PROBATE COURT
TOLLAND & WILLINGTON**

*21 Tolland Green
Tolland, CT 06084
Tel # (860) 871-3640
Fax # (860) 871-3641*

*Cheryl H. Brown, Judge
Diane D. DuBaklo, Clerk
Patricia L. Phillips, Asst. Clerk*

*Monday, Tuesday, Wednesday
8 :30 AM – 3:00 PM
Thursday 4:00 PM – 7:30 PM*

January, 2010

The Tolland Probate Court is presently located on the 2nd level of the Hicks Memorial Municipal Center on Tolland Green. The court is operated in accordance with the General Statutes of the State of Connecticut and has jurisdiction over the probate of wills and administration of estates of deceased persons in the towns of Willington and Tolland. Adoptions, guardianship, conservatorship, trust estates, commitments, marriage waivers, name changes and passports are all within the province of the Probate Court. We processed 242 applications for passports in 2009.

Residents of Tolland, Willington, Coventry and Mansfield will be electing the Judge of Probate for a four-year term in 2010, and a consolidation of the courts will take place in January 2011. Location of the court is not yet determined.

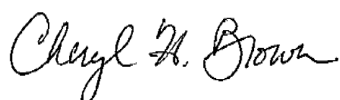
The towns support the court by providing office space and paying for office expenses. The expenses of the court will be shared by all four towns. Percentages of expenses assessed to each town are determined by the grand list of each town.

It is the function of the court to supervise the payment of funeral expenses, taxes and debts owed by the decedent, and to assure that any property remaining is properly distributed to the persons entitled to it. There are various responsibilities of the court associated with other matters within our jurisdiction.

It is my hope, with consolidation eminent, that the court will be able to provide the same level of service to the public as in the past.

It has been a pleasure to serve the residents of Willington and Tolland over the past year 11 years.

Sincerely,



Cheryl H. Brown, Judge

**TOWN OF WILLINGTON
OFFICE OF THE BUILDING OFFICIAL**

Fiscal Year 2008-2009

The Building Department receives permit applications, reviews' building plans and assist applicant through the building process.

The Building Department has a web page on the Town of Willington Web Site. The information is provided to help the applicant with the permit process, fees, construction plan requirements, and also the required inspection.

In the 2008-2009 fiscal years, 270 permits were issued. Five permits for construction of new homes were issued. Permit were also issued for 1 commercial buildings, addition and renovation, woodstoves, pools, roofing, windows, decks, shed, electrical, mechanical & plumbing permits. The total building fee collected in the year ending June 30, 2009 was 42,242.87

The Building Department staff would be more than happy to answer any of your questions regarding the permit process.

Office hours: Monday – Friday 9:00 a.m. – 2:00 p.m.
 Monday 9:00 p.m. – 7:30 p.m.

Respectfully submitted,
Edward Staveski, Building Official

Eastern Highlands Health District 2008/2009 Annual Report for Willington

The Towns of Bolton, Coventry, and Mansfield established the Eastern Highlands Health District on June 6, 1997 as a cooperative effort to pool their resources and create a regional full-time professional health department. Reducing costs and improving both the scope and quality of public health services in the community were the objectives of establishing the District. Seven more towns joined between 2000 and 2005: Andover, Ashford, Chaplin, Columbia, Scotland, Tolland and Willington. The mission of the Eastern Highlands Health District is to prevent illness and promote wellness in the communities it serves. The pursuit of this mission is realized by assuring that other community agencies provide certain public health services within the region and, by providing specific public health services directly. The services directly provided include a communicable disease control program; public health education; community assessment and public health planning; emergency preparedness and a comprehensive environmental health program. The main components of the environmental health program include: on-site subsurface sewage disposal permitting; complaint investigation program; food establishment licensing and inspection; and environmental monitoring program.

Highlights/Accomplishments for FY 08/09:

- Board of Directors adoption of an operating budget of \$728,900 for FY 08/09, which is a 7.9% reduction from the previous fiscal year.
- Completed upgrade of district wide permit tracking system and user interface.
- Procured \$225,000 in grant funds from the State Department of Public Health to support programs in three program areas that include healthy behaviors in women over 55 and school aged children, and public health emergency planning and preparedness.
- Development and implementation of a public pool inspection program.
- Development and adoption of health district purchasing rules.
- Negotiated and executed environmental health services agreement with Chatham health district to offset projected revenue deficit.
- Activated EHHD Pandemic Response Plan in response to 2009 H1N1 Influenza A outbreak.
- Convene ad hoc committee to develop food vendor fee schedule for farmers markets.
- Important emergency preparedness activities this fiscal year include extensive updates to the EHHD emergency response plan, extensive participation in regional planning efforts for DEMHS Regions 3 & 4, planning and conducting table top exercises and field drills addressing pandemic influenza, and staff training in applicable areas of emergency preparedness.

- Health promotion activities this fiscal year included the reinvigoration of the Matters of the Heart Partnership funded by grants from the National Association of Chronic Disease Directors, and the expansion of employee wellness program BeWell.
- Communicable disease control activities included reviewing and following up, as needed 1,379 case reports, and conducting 8 outbreak investigations.
- **The main FY 08/09 indicators for environmental health district activity in Willington** include: 43 site inspections for septic systems; 18 septic permits issued; 13 well permits issued; 11 complaints investigated; 84 environmental samples taken for lab analysis; 73 food establishment inspections and other health inspections; 42 B100a building permit reviews; and, 45 test pits and/or perk tests.

Plans for the Upcoming Fiscal Year:

- Continue to update and exercise local emergency response plans. Develop a funding strategy for long-term program continuation in anticipation of federal funding reductions.
- Mitigate impact of 2009 H1N1 Influenza on population via social distancing, education, and vaccinations.
- Continue to pursue other funding sources to maintain existing scope of quality services and possibly expand health promotion programs.
- Expand BeWell employee wellness program to other employers in the community.
- Development and implementation of policy and environmental changes that promote healthy behaviors.
- Address the individual public health needs of member towns as they arise.



TOWN OF WILLINGTON
OFFICE OF FIRE MARSHAL



Open Burning Official Town of Willington

Fiscal Year 2008/09 Annual Report

The Connecticut Department of Environmental Protection, Air Compliance Division only allows Town Residents who reside on their property to apply for an Open Burning Permit. None residents and owners of commercial property can't apply for these permits.

Open Burning Permits can be requested Monday through Thursday, 9 am through 3pm, by calling the office at 860-429-7757. Permits will then be issued on Friday after 10 am; pick up is at 426 River Road, which is the Willington # 1 Fire Dept. There are instructions on the permit, which must be followed. **There is NO COST for these permits.**

New for 2010, Before you burn, you will need to find the burning index for that day, either by calling DEP @ 860-424-3630, or go on-line www.tollandcounty911.com which would have the posted index. You can ONLY BURN when the index is Moderate or low.

If you conduct an Open Burn without a permit, under CGS 23-48 as amended by PA 01-150, you can be fined up to \$250.00, or imprisoned for not more then 6 months or both.

Recreational, organizations, or religious fires DO NOT need a permit, as long as the diameter of this fire is within 4 ft. circumference. Please remember, that all of these fires must be out before retiring.

There were a total of 103 permits issued within the Town of Willington for the fiscal year 2008/09.



WILLINGTON FIRE DEPARTMENT INC.

426 RIVER ROAD P.O. BOX 161
Willington, Connecticut 06279
860.429.0288

Tyler F. Millix
Fire Chief

Ronald A. Gantick
President

The Willington Fire Department enjoyed another safe but very busy year. Our call volume has increased to approximately 850 calls per year. The majority of these calls are medical related. With adjustments with the paid staff and the volunteer workforce we have been able meet the demands of the increase in service.

Over this past year we have been fortunate enough to have some new volunteers join our organization and they have already been making significant contributions to the department. Although we are optimistic in the new additions to our staff, more volunteers are needed to effectively administer the multiple tasks that a fire department faces on a daily basis.

We have just completed multiple projects at the South Willington Station. One of the most significant was increasing the size of the doors. This was needed due to the fact that the doors simply could not accommodate the newer larger apparatus. We also had significant water problems with the failing roof. An entire new roofing system was installed as well as a new driveway. Lastly, we are now connected to the municipal water system that runs through South Willington which remedied our poor drinking water issues. We expect to see many more years of service from this station and the townspeople's generosity in approving these separate projects was appreciated.

The Willington Fire Department is dedicated to providing a cost effective, professional, and expeditious level of service to the residents of Willington. We painstakingly evaluate our expenditures and operational policies on a routine basis to ensure the taxpayers money is not being spent carelessly and to ensure that we are providing a highly trained workforce available when the need arises.

As always, I personally thank the members of the department for their numerous hours of time they give to the organization both operationally and administratively as well as the residents that assist us throughout the year.

Should anyone have any opinion on the operations of the department or the emergency services in general in Willington please do not hesitate to call or email us at any time. We would appreciate any participation from the residents on how we can improve our operations to the Town.

Best regards,

Tyler F. Millix

Tyler F. Millix, Fire Chief
Willington Fire Department Inc.



Willington Hill Fire Department Inc.

P.O. Box 98 • 24 Old Farms Road

Willington, CT 06279



Willington Hill Fire Department

Annual Report

As always, our two most critical resources have been taxed heavily: personnel and budget. The membership dedicated over 7400 hours of volunteer service to the town in all of our recorded activities. This does not include significant, untracked hours spent on research, projects, repairs and maintenance, as well as administrative duties such as grant writing, treasury, mail, and even writing this document. These "labor hours" come at no charge to the taxpayers. The only payment that any member may receive is a small, privately funded, stipend dependant upon level of participation.

In our continuing efforts to reduce the direct budget impact on the taxpayers, we are aggressively pursuing grant awards. These grants have brought in nearly \$200,000 over the last 9 years to reduce the financial burden on taxpayers.

I am proud to say that we currently have multiple members with about 40 years of active service to the community! There is no way to estimate the thousands of hours of time given (conservatively 10,000 hours over nearly 40 years), sometimes at great personal risk, to our community. Our operations simply wouldn't happen without the dozens of dedicated people giving generously of their own time. Additional thanks go to the families of all members who must also give up time so that hours can be spent by their loved ones in service to the department. I cannot express how proud I am of the dedication to the community displayed by our members and how proud I am to represent the Willington Hill Fire Department.

While our equipment is aging and replacements come slowly, we continue to try to find ways to serve inexpensively, while being up to date and keeping our members safe.

In closing, I would ask all residents and those who work in our community to keep fire and personal safety in the front of their minds along with any support they can give the local services. Please keep in mind that donations, public support, and membership are all critical to our ability to provide you with services.

Sincerely,

Chief Michael J. Makuch
Willington Hill Fire Department, Inc.

Total Recorded Hours of Service	7415
Fire Incidents	125
Emergency Medical Calls	360
Training Activities	112
Other: Meetings, Officer Calls, etc.	128
Members Active in This Period	34
Average Yearly Stipend Paid	\$255



TOWN OF WILLINGTON

OFFICE OF FIRE MARSHAL



Fire Marshal

Fiscal year 2008/09 Annual Report

The Fire Marshal Office has many different responsibilities. From ensuring occupancies meet the minimum Connecticut Fire Safety Code through annual Life Safety Inspection, issuing blasting permits following all State and Federal requirements, inspecting underground storage tank removals, reviews all new commercial construction, or renovation plans, and making sure all reports are filed with the State and Federal agencies. Investigate all fires for cause and origin.

The Town had a total of 67 fire related incidents, with 36 fires within residential or multi-housing buildings.

During the 2008/09-year there were 355 inspections. Day care Centers, schools, offices, mercantile/assemblies occupancies, and finally which is the largest, the apartment complexes. There were many follow up inspections to see that compliance with the code has occurred.

The State required mandated training under CGS 29-298 which requires that every three(3) years a minimum of ninety(90) hours of training to maintain State certification. The Fire Marshal and two (2) Deputy Fire Marshals have completed those hours.

The Fire Marshal also assists the Town's local Emergency Management Director, as well as Chair the Local emergency Planning Committee. He also acts as the Town's Open Burning Official.

The Fire Marshal can be reached at 860-429-7757 for any questions or assistance.

WILLINGTON PUBLIC SCHOOLS
Willington, Connecticut

ANNUAL REPORT

Report of the Superintendent of Schools and
The Board of Education for 2008-2009

As of October, 2008 there were 565 students enrolled in Willington Public Schools in grades Pre-K through eight. The operating budget for fiscal year 2008-2009 was approved in May 2008 at \$7,594,202, an increase of 0% over the prior year.

There were many accomplishments during the 2008-2009 school year.

The district launched a new web page; parents have been able to access student grades via an online parent portal and Center School hosted a fun-filled and very informative Parent Expo.

There were many academic successes including science night, spelling and geography bees, Math Counts and Math Olympiad, and five first place winners in the State History Day competition to name just a few.

There were numerous accomplishments in the arts. Our band and chorus were awarded gold medals in the Great East Adjudication Festival. Many students participated in the production and performance of Shakespeare's "The Tempest". The Art Show, now in its fifth year was also a big success. In addition to the winter and spring concerts there was a new "Pops" concert held in June that looks like it might become an annual event.

Capital projects were put on hold as a result of the economic downturn that began in the fall of 2008.

The district continues to benefit from our partnership with the University of Connecticut. As a professional development school for the university we assist in the training of new teachers by facilitating future teachers as they develop their skills in a supportive environment. We have undergraduate students working as student teachers and graduate students working as interns under the tutelage of mentor teachers in both of our schools.

David C. Harding
Superintendent, Willington Public Schools

Willington Public Schools 2008 CMT Data Percent At or Above Goal				
		Mathematics	Reading	Writing
		% At/Above Goal	% At/Above Goal	% At/Above Goal
	Grade			
Willington	3	54.7	60.3	52.4
State	3	63.0	54.6	62.6
Willington	4	60.8	56.9	58.2
State	4	63.8	60.7	64.2
Willington	5	81.4	67.4	49.1
State	5	69.0	66.0	66.6
Willington	6	81.8	81.0	79.4
State	6	69.0	69.0	62.2
Willington	7	77.8	87.0	64.1
State	7	66.3	74.9	62.9
Willington	8	78.8	81.0	71.0
State	8	64.7	68.5	66.5

October 1, 2008 enrollment

Grade	Pre-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th
# of Students	22	56	53	50	64	55	53	67	76	69

Center School	245
Hall Memorial School	<u>320</u>
Total	565

Willington Public Library
Annual Report 2008-2009

This year a Library Assistant II was hired to organize and implement programming for the library. Debra Linares was chosen from a wide selection of candidates. Programming activities included Story Times, Craft Times, Halloween Party, Egg Hunt, Pumpernickel Puppets, Detective Mystery Nights, Board Game Nights, National Library Week, Banned Book Week, "Read for the Record" and many others.

Our most popular program is our Annual Summer Reading Program. The participants register for summer reading, borrow materials and then receive chances to win prizes in our glass cases; the main prizes were a girl and a boy's bicycle. The summer performances were: Cedar Island Marina with live water tanks, Adam Harris brought his live Bugs, and Gary Pozzato performed with his robot named Robo. These were well-attended and enjoyed by all.

Monthly movies continue to be shown as well as monthly intermediate and teen nutmeg book discussions, and adult book discussions. Weekly crocheting and knitting groups meet in the library.

The Friends of the Library provided the following museum passes: New Britain Museum of American Art, Pequot Museum and the Mystic Seaport. Please go to our website www.willingtonpubliclibrary.org to view other available passes and our catalog. Please check the Friends website for dates of their meetings and annual used book sale. Stop by and visit the Friends Bookshop.

Sincerely,

Roberta S. Passardi
Director

To Residents of the Town of Willington:

The following pages represent excerpts from the Town's annual audit report. The Town of Willington's Comprehensive Annual Financial Report for the year ended June 30, 2009 is available in its entirety on the Town website at www.willingtonct.org .

TOWN OF WILLINGTON, CONNECTICUT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCE-BUDGET AND ACTUAL-BUDGETARY BASIS-GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2009

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
REVENUES				
Property taxes	\$ 10,664,488	\$ 10,664,488	\$ 10,738,692	\$ 74,204
Intergovernmental revenues	4,152,876	4,152,876	4,152,880	4
Investment income	120,000	120,000	48,357	(71,643)
Licenses, fees and permits	149,250	149,250	123,214	(26,036)
Miscellaneous	59,000	59,000	55,889	(3,111)
Total revenues	<u>15,145,614</u>	<u>15,145,614</u>	<u>15,119,032</u>	<u>(26,582)</u>
EXPENDITURES				
Current:				
General government	938,531	949,171	924,369	24,802
Public safety	403,653	404,286	402,435	1,851
Public works	1,135,386	1,131,586	1,128,946	2,640
Education	7,594,202	7,594,202	7,255,474	338,728
Regional School District No. 19	3,768,770	3,768,770	3,768,771	(1)
Miscellaneous	376,630	369,157	344,409	24,748
Debt Service				
Principal payments	345,000	345,000	345,000	-
Interest and fiscal charges	125,968	125,968	125,968	-
Capital outlays	73,000	58,578	55,449	3,129
Total expenditures	<u>14,761,140</u>	<u>14,746,718</u>	<u>14,350,820</u>	<u>395,898</u>
Excess of revenues over expenditures	384,474	398,896	768,212	369,316
OTHER FINANCING SOURCES (USES)				
Designation of fund balance	200,000	210,000	-	(210,000)
Transfers out	(584,474)	(608,896)	(608,896)	-
Transfers in			295	295
Total other financing sources (uses)	<u>(384,474)</u>	<u>(398,896)</u>	<u>(608,601)</u>	<u>(209,705)</u>
Net change in fund balance	<u>\$ -</u>	<u>\$ -</u>	159,611	<u>\$ 159,611</u>
 FUND BALANCE, JULY 1, 2008			<u>1,440,115</u>	
FUND BALANCE, JUNE 30, 2009			<u>\$ 1,599,726</u>	

THE TOWN OF WILLINGTON, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES -
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2009

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance With Final Budget</u>
PROPERTY TAXES				
Taxes	\$ 10,632,488	\$ 10,632,488	\$ 10,680,360	\$ 47,872
Interest and lien fees	32,000	32,000	58,332	26,332
Total property taxes	<u>10,664,488</u>	<u>10,664,488</u>	<u>10,738,692</u>	<u>74,204</u>
INTERGOVERNMENTAL REVENUES				
Education				
Education cost sharing	3,676,637	3,676,637	3,679,838	3,201
Transportation	105,158	105,158	103,618	(1,540)
Noneducation				
State property reimbursement	47,915	47,915	48,073	158
Elderly and disabled property tax homeowner	21,300	21,300	17,210	(4,090)
Disability reimbursement	640	640	648	8
Manufacturers pilot	18,430	18,430	16,684	(1,746)
Pequot funds	55,881	55,881	56,029	148
Additional veteran's exemption	1,020	1,020	1,069	49
Taxes on vessels (Boat grant)	462	462	462	-
Judicial fines	6,000	6,000	9,630	3,630
School construction	89,748	89,748	89,748	-
State Surplus	-	-	-	-
Town aid roads	129,685	129,685	129,871	186
Total intergovernmental revenues	<u>4,152,876</u>	<u>4,152,876</u>	<u>4,152,880</u>	<u>4</u>
INVESTMENT INCOME	<u>120,000</u>	<u>120,000</u>	<u>48,357</u>	<u>(71,643)</u>
LICENSES, FEES AND PERMITS				
Building, zoning fees and permits	53,500	53,500	48,649	(4,851)
Zoning board of appeals	750	750	276	(474)
Inland/wetland fees	6,000	6,000	2,262	(3,738)
Conveyance tax	35,000	35,000	29,148	(5,852)
Permits - bingo, pistol, etc.	500	500	2,120	1,620
Town clerk fees	40,000	40,000	28,168	(11,832)
Transfer station fees	5,000	5,000	6,235	1,235
Reimbursement - recycling	8,500	8,500	6,356	(2,144)
Total licenses, fees and permits	<u>149,250</u>	<u>149,250</u>	<u>123,214</u>	<u>(26,036)</u>
MISCELLANEOUS				
Telecommunications grant	30,000	30,000	26,746	(3,254)
Other	29,000	29,000	29,143	143
Total miscellaneous	<u>59,000</u>	<u>59,000</u>	<u>55,889</u>	<u>(3,111)</u>
Total revenues	<u>15,145,614</u>	<u>15,145,614</u>	<u>15,119,032</u>	<u>(26,582)</u>
OTHER FINANCING SOURCES				
Transfers in:				
Capital Projects	-	-	295	295
Designation of fund balance	200,000	210,000	-	(210,000)
Total other financing sources	<u>200,000</u>	<u>210,000</u>	<u>295</u>	<u>(209,705)</u>
Total revenues and other financing sources	<u>\$ 15,345,614</u>	<u>\$ 15,355,614</u>	<u>\$ 15,119,327</u>	<u>\$ (236,287)</u>

TOWN OF WILLINGTON, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)
FOR THE YEAR ENDED JUNE 30, 2009

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance With Final Budget</u>
GENERAL GOVERNMENT				
Selectmen	\$ 114,204	\$ 114,204	\$ 112,291	\$ 1,913
Probate court	5,917	5,917	4,895	1,022
Elections/registrars	21,061	20,551	19,986	565
Accounting services	174,967	174,967	174,952	15
Board of finance	4,697	4,697	3,911	786
Town treasurer	27,710	27,710	27,403	307
Auditor	29,000	29,000	29,000	-
Assessor	77,136	77,136	75,322	1,814
Board of assessment appeals	1,273	1,273	1,273	-
Revenue collector	74,327	74,327	70,507	3,820
Legal counsel	34,500	44,200	44,175	25
Town clerk	94,955	93,355	92,659	696
Conservation commission	2,300	2,300	1,614	686
Planning and zoning	111,969	111,969	107,846	4,123
Zoning board of appeals	4,200	4,200	3,521	679
Economic development commission	1,500	750	490	261
Inland/wetlands commission	2,950	2,950	2,566	384
Town office operations	81,820	83,220	83,217	3
Town hall operations	8,975	11,375	10,700	675
Senior Center operations	24,070	24,070	22,637	1,433
Consulting engineers	41,000	41,000	35,403	5,598
Total general government	<u>938,531</u>	<u>949,171</u>	<u>924,369</u>	<u>24,802</u>
PUBLIC SAFETY				
Ambulance grant	270,200	270,200	270,200	-
Fire marshal	23,625	23,625	22,133	1,492
Fire protection	27,806	28,439	28,439	1
Public Safety & Welfare	28,000	28,000	27,985	15
Emergency Management Director	6,000	6,000	6,000	-
Fire Main and Hydrant	5,600	5,600	5,523	77
Building official	42,422	42,422	42,157	265
Total public safety	<u>403,653</u>	<u>404,286</u>	<u>402,435</u>	<u>1,851</u>
PUBLIC WORKS				
Public works department	846,301	846,501	846,495	6
Cemetery	2,000	2,000	2,000	-
Transfer station	287,085	283,085	280,451	2,634
Total public works	<u>1,135,386</u>	<u>1,131,586</u>	<u>1,128,946</u>	<u>2,640</u>

TOWN OF WILLINGTON, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Concluded)
FOR THE YEAR ENDED JUNE 30, 2009

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance With Final Budget</u>
EDUCATION				
Elementary education	3,025,372	3,012,150	3,021,249	(9,099)
Special education	1,108,920	1,119,203	1,095,039	24,164
Summer School	16,800	16,800	16,786	14
Fringe Benefits	1,061,408	922,672	755,487	167,185
Pupil services	327,630	329,045	331,633	(2,588)
Staff and program development	93,825	103,550	57,734	45,816
Educational Media	107,499	114,738	113,529	1,209
Board of Education	431,239	437,519	438,212	(693)
Principal's office	400,996	401,089	395,687	5,402
Plant operations	541,565	603,963	558,550	45,413
Transportation	478,948	533,473	471,568	61,905
Total board of education	<u>7,594,202</u>	<u>7,594,202</u>	<u>7,255,474</u>	<u>338,728</u>
REGIONAL SCHOOL DISTRICT NO. 19	<u>3,768,770</u>	<u>3,768,770</u>	<u>3,768,771</u>	<u>(1)</u>
MISCELLANEOUS				
Social security	74,500	74,500	71,952	2,548
Unemployment	500	500	-	500
Employee health insurance	175,130	172,097	164,336	7,761
Pension fund	33,500	34,060	34,059	1
Insurance	78,000	73,000	72,507	493
Contingency fund	10,000	10,000	-	10,000
Miscellaneous	5,000	5,000	1,555	3,445
Total miscellaneous	<u>376,630</u>	<u>369,157</u>	<u>344,409</u>	<u>24,748</u>
DEBT SERVICE				
Principle payments	345,000	345,000	345,000	-
Interest and fiscal charges	125,968	125,968	125,968	-
Total debt service	<u>470,968</u>	<u>470,968</u>	<u>470,968</u>	<u>-</u>
CAPITAL OUTLAYS				
	<u>73,000</u>	<u>58,578</u>	<u>55,449</u>	<u>3,129</u>
Total expenditures	<u>14,761,140</u>	<u>14,746,718</u>	<u>14,350,820</u>	<u>395,898</u>
OTHER FINANCING USES				
Transfers out:				
Reserve for compensated absences	10,000	10,000	10,000	-
Dog fund	16,448	16,448	16,448	-
Fire Department Fund	224,100	224,100	224,100	-
Mary D. Edwards public library	101,607	101,607	101,607	-
Recreation commission	31,310	31,310	31,310	-
Youth services fund	61,009	61,009	61,009	-
Capital projects		24,422	24,422	-
Reserve for capital and nonrecurring expendi	140,000	140,000	140,000	-
Total other financing uses	<u>584,474</u>	<u>608,896</u>	<u>608,896</u>	<u>-</u>
Total expenditures and other financing u \$	<u>15,345,614</u>	<u>\$ 15,355,614</u>	<u>\$ 14,959,716</u>	<u>\$ 395,898</u>

ELECTED OFFICIALS WHO SERVE YOU

July 1, 2008 – June 30, 2009

	<u>Term Expires</u>
<u>Board of Selectmen</u>	
Michael L. Eldredge – 1 st Selectman	2009
Mark Palmer	2009
David P. Charette	2009

<u>Board of Education</u>	
Mark Makuch	2009
Theresa Gareau, V. Chair	2011
David O. Tharp	2009
Herbert Arico	2011
Laurie Semprebon, Chair	2011
Christina Mailhos	2011
Christine Psathas	2009

<u>Board of Finance</u>	
Kathleen K. Blessing, Chair	2009
Ken Schoppmann, V. Chair	2011
Mark D. Jones	2009
Anne Marie Brown	2013
James H. Poole III	2009
Elizabeth A. Marco	2013
Chopeta C. Lyons, Alternate	2009
Dawn Semmelrock, Alternate	2009

<u>Board of Assessment Appeals</u>	
Edward C. Taiman, Jr.	2011
Gregory J. Thomson	2011
Carol Parizek	2009

<u>Planning and Zoning</u>	
Thomas Murphy, Chair	2013
Peter Latincsics, V. Chair	2009
Edward Myles Standish	2011
Phillip Nevers	2013
John A. Sullivan	2013
Matthew Ellis	2009
George Marco	2011
James H. Poole, Alternate	2011
Vacancy, Alternate	
Vacancy, Alternate	

<u>Library Directors</u>	
Dorothy M. Drobney	2013
Janice Bohseridge	2009
Suzanne Chapman	2013
Pauline Enderie	2011
Shirley Ernst	2011
Nancy Bailey	2009

<u>Registrars of Voters</u>	
Judith Andersen	2009
Nancy Vogel	2009

<u>Town Clerk</u>	
Donna J. Hardie	2010

<u>Treasurer</u>	
Annemarie Poole	2011

<u>Judge of Probate</u>	
Cheryl Brown	2011

<u>Reg. #19 Board of Education</u>	
Hebert C. Arico	2009
Robert Jellen	2011
Deborah Potvin	2009
Elizabeth Marina Peczuh	2011

APPOINTED OFFICIALS

July 1, 2008 – June 30, 2009

Assessor

Mary Huda

Municipal Revenue Collector

Carol Larson

Building Inspector

Edward Stavenski

Open Burning Officials

Richard Palmer

Dog Warden

Richard Claus, Sr.

Emergency Mgt. Director

Stuart Cobb

Fire Marshal

Richard Palmer

Recreation Director

Theresa Gareau

Health Officer

Eastern Highlands Health Dist.

Sanitarian

Eastern Highlands Health Dist.

Zoning Agents

Susan Yorgensen

Gary Jones, Assistant

Willington Yth, Family & Soc. Svcs.

Tara Martin, Director

COMMISSIONS & COMMITTEES

Inland Wetlands & Watercourses

Ken Metzler, Chair

David Schreiber, V. Chair

Greg Blessing

Frank Dirrigl

Leon Kouyoumjian

Vacancy, Alternate

Vacancy, Alternate

Solid Waste Advisory

Vacancy

Vacancy

Vacancy

Vacancy

Peter Thomsen

Ann Cilfone, Alternate

Vacancy, Alternate

Justice of the Peace

Edward Beebe

Cheryl H. Brown

Marion E. Dooling

Ralph R. Parizek

Emily Kasacek

Wayne Knight

Dave P. Charette

John Patton

Deborah Potvin

Robert G. Ryder

Janice B. Vissoe

Arthur A. Forst, Jr.

Kathleen A. Pacholski

Edward C. Taiman Jr.

Zoning Board of Appeals

Richard Maloney

Mark Masinda, Chair

Annemarie Poole

Brian Semperebon

John Rup

William Bland, Alternate

Jerry Lopes, Alternate

Vacancy, Alternate

COMMISSIONS AND COMMITTEES, Cont.

July 1, 2008 – June 30, 2009

Cemetery Association

Tyler Millix, Auditor
John Patton, Treasurer
Ernie Kucko, Sexton
Ralph Parizek, Vice President
Anne Sylvia, Auditor
Brian Elton, Secretary
Joseph Philippi, President
Donald Parizek, Superintendent/Trustee
Geoff Prusak, Trustee
Emill R. Kalbac, Trustee

Conservation Commission

Peter Andersen, Chair
Carol Jordan, Treasurer
Mark Drobney
Robert Shabot
Marilyn Schreiber
Paul Pribula
Kathleen Demers
Vacancy, Alternate
Vacancy, Alternate
Robert Bloom, Alternate

Willington Senior Center

Charles Wiggins, President
Wilbur Gangaway, 2nd V. Pres
Jean LaFramboise, Secretary
Vivian Gartner, Asst. Sec.
Joseph Piarek, Treasurer
Elna Eldredge
Harriet Marco, Asst. Treas.
Janice Kasacek, 1st V.Pres.

Housing Authority

Robert Campbell, Chair
Wilbur Gangaway, V. Chair
Claudia D'Agata
Cindy Wilson
Tyler Millix

Economic Dev. Commission

Mark W. Peczuh
Marc A. Jeffreys
James H. Poole
David P. Charette
Walter Parsell

Historic District Commission

Rosa Helena Chinchilla
William Bailey
Mary Beth Caron
Laurie Masciandaro
Robert R. Shabot
Marc Jeffreys, Alternate
Timothy Blauvelt, Alternate
Isabel W. Weigold, Town Historian
Vacancy

Historical Society

Robert Shabot, President
Vacancy, V. President
Thelma King, Secretary
Sue Schur, Treasurer
Michael Emmons

Willington Recreation Commission

Michael Harnad, Chair
Joseph Colangelo, Sec.
Gregory Blessing
Michael Pinatti
Alan Ference
Edward C. Taiman, Jr.
Gregory Suchy